



# ***Lake Granbury Reinforced Concrete Components CIP Budget Amendment***

***Presented by  
Mike McClendon  
Upper Basin Regional Manager***



## Overview

- Consistent with Strategic Plan (support maintenance of dam facilities)
- Project tasks/scope progressing quicker than anticipated
- Final Engineering Report: March 2022

## Budget

- Executed Not to Exceed: \$668,000
- Fiscal Year 2022 Budget: - \$560,000
- Necessary to complete: \$108,000 (plus BRA direct labor)
  
- Seeking Budget Transfer: **\$130,000**



**“BE IT RESOLVED** that the Board of Directors of the Brazos River Authority hereby authorizes the General Manager/CEO to execute a Fiscal Year 2022 Budget Adjustment of \$130,000 to the Lake Granbury Reinforced Concrete Components Capital Improvement Project increasing the FY 2022 budget for this project to \$690,000.



# Brazos

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RIVER AUTHORITY