



# ***Lake Granbury Low Flow Project Budget***

***Presented by  
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Upper Basin Regional Manager***



# **Budget Information**

## **Lake Granbury Low Flow Facilities Project**

FY 2022 Budget:	\$1,913,000
FY 2022 Projected Spent:	\$ 466,878
FY 2023 Adopted Budget:	\$ 506,000
Total Project Budget	\$5,691,000
Total Proposed Project Budget	\$6,141,000



**“BE IT RESOLVED** that the Board of Directors of the Brazos River Authority hereby approves and authorizes an amendment to increase the Fiscal Year 2023 Lake Granbury Low Flow Facilities Project Capital Improvement Budget from \$506,000 to \$2,402,125 to cover timing differences in project delivery and an increase in the Total Project Budget from \$5,691,000 to \$6,141,000. ”



Brazos River Authority



**Brazos**

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**RIVER AUTHORITY**