

Environmental Lab Design Update

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Genesis of Environmental Services Laboratory

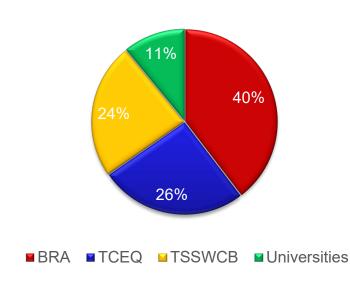
- Texas Clean Rivers Act (1991) mandates partnership between TCEQ and River Authorities on monitoring and managing water quality issues
 - TCEQ retains all permitting and enforcement authorities
 - Objectives
 - Provide quality-assured data to the Commission for use in water quality decision making
 - Identify and evaluate water quality issues
 - Promote cooperative watershed planning
 - Inform and engage stakeholders
 - Maintain efficient use of public funds



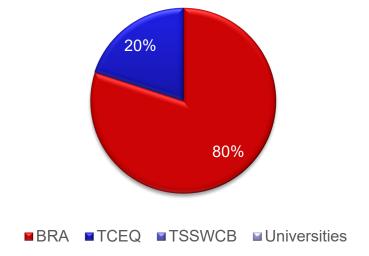


Basin Monitoring Statistics for Data Submitted to TCEQ

Water Quality Sample Generation



Biological Data Generation

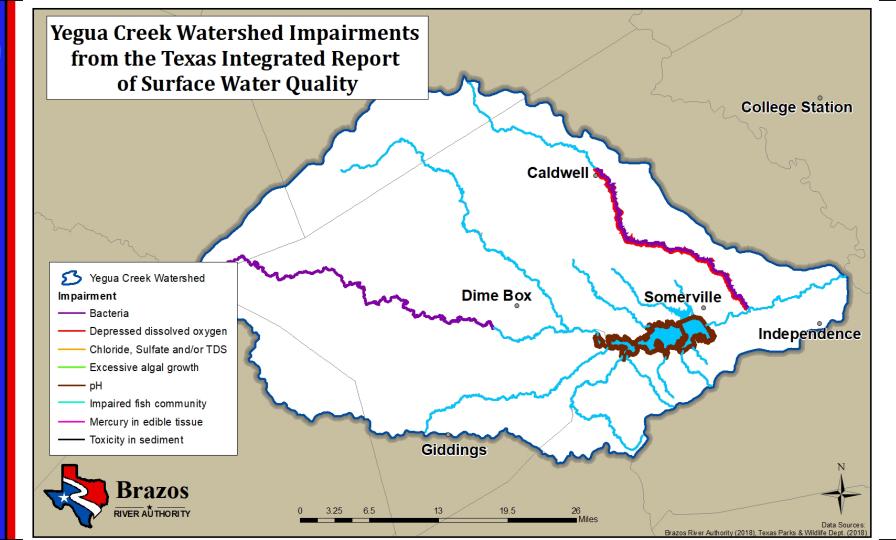




Use of Data by TCEQ

- Meet state's requirements for surface water quality monitoring under federal Clean Water Act
- Identification of impairments and concerns
- Developing surface water quality standards
- TPDES permit requirements, investigations, and enforcement
- 401 Certifications
- Watershed Action Planning
- Develop statewide guidance documents
- Determine technical assistance and research grant recipients







Other Uses of BRA Generated Data

- Other BRA Departments
- Permitting to support BRA projects
- Customers
- Municipalities
- Engineering Firms
- Universities





Current Laboratory

- Designed in 2000, Constructed in 2001-2002
 - Little input from Environmental Services
 - Undersized and poorly outfitted from start
 - 690 SF insufficient to support workloads at that time
- Three independent reviews have cited deficiencies in:
 - No room for new equipment or to increase number of existing analyses
 - Not enough room to comply with manufacturers recommended space requirements for equipment
 - Insufficient on-site storage space
 - No workshop space
 - Environmental controls inadequate
 - Industry standards for safety



Feasibility Study

- Started in 2019
- Completed in 2021
- Evaluated 6 Scenarios
 - BOD Selected to move forward with designing a lab and boat storage/workshop building on CO property adjacent to





Design Phase

- Began in February 2022
- 90% Design Complete
- On budget
- RFB for construction scheduled for this summer
- Laboratory Building
 - 10,880 SF with approximately 3,500 SF of space for future growth
 - Engineered metal building with stone and masonry veneer
- Boat storage/workshop
 - 6,090 SF, pre-engineered metal building



Exterior Schematic





Features of Laboratory

- Roof top screen walls
- Low VOC materials
- Chemical resistant flooring and benchtops
- Deionized water system
- Laboratory exhaust system
 - Fume hoods, canopy hoods, snorkels

- Gas distribution system
- Emergency equipment
- Chemical waste neutralization system
- HVAC
 - Zoned
 - 60% humidity design maximum
- Balance tables



Features of Boat Storage/Workshop

- Enclosed storage for four boats
- Covered storage for four trucks
- Climate controlled workshop
- Sediment analysis laboratory









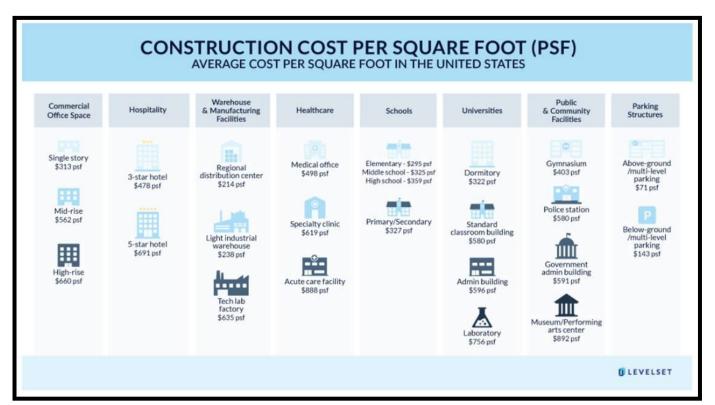
Opinion of Probable Construction Cost (OPCC)

- Class 1 Estimate \$9,858,610
- Accuracy range of +15% to -10%
- Contingency included in OPCC (5%) -\$450,000
- 547 Individual items included



Typical Industry Unit Costs

(updated in November 2022)





Next Steps

- Advertise RFB summer
- BOD authorization of construction contract – Fall
- Begin construction- winter











