



# ***Enterprise Resource Planning (ERP) System***

***Presented by  
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Chief Financial Officer***



## ***Current Contract for ERP***

- BRA has utilized Infor (Lawson) as our financial software provider since 2002.
- Currently using general ledger, accounts payable, purchasing and fixed asset modules.
- The current contract with Infor will expire on February 23, 2024.
- Infor has been unable to provide certain functionality and ease of use that is needed to operate efficiently. The decision was made to solicit proposals for a new system.



## ***Selection Process***

- BRA posted RFP#23-10-1275 Enterprise Resources Planning (ERP) System on January 6, 2023.
- The RFP process was performed in accordance with all statutory requirements, policies, procedures, and processes including the RMC review.
- A non-mandatory pre-proposal meeting was held on January 24, 2023 and 7 firms attended.
- Five proposals were received.



## ***Selection Process***

- A Selection Committee scored the five proposals based on price, functionality, implementation plan, customer support, reporting capability, ease of use, experience, project approach and references.
- The Selection Committee chose to see demonstrations from the top two scoring respondents, Brightpoint Infotech and Tyler Technologies.
- After the in-person demonstrations, the Selection Committee recommends Tyler Technologies as the most highly qualified respondent for the ERP software project.

# ***Tyler Technologies***

- Largest and most established provider of integrated software and technology services 100% focused in the public sector.
- Over 2,000 ERP clients with 98% customer retention.
- Headquartered in Plano, Texas.
- 6,600+ employees, annual revenues of \$1.6 billion, reinvestment of \$120M into research and development.



## ***Benefits of Tyler Technologies***

- Easy to navigate
- Robust reporting capabilities as installed
- Fully integrated budgeting tool
- Half the price of our current software vendor over the ten-year contract period. BRA will save approximately \$1.8 million, and gain added functionality.
- Multiple sources of training, online help, documentation and user groups



## *Implementation*

- Tyler's professional services and support teams are 100% U.S. based and direct Tyler employees.
- Dedicated Project Management for the duration of the implementation.
- Once a contract with Tyler Technologies is negotiated, the implementation period is expected to last 10-12 months.
- This will put the go-live date for the new ERP past the expiration of the current one-year extension for our existing software. BRA will need to activate the fifth and final one year extension of our existing software to ensure that our financial data is preserved and accessible through the end of the implementation.



**“BE IT RESOLVED that the Board of Directors of the Brazos River Authority hereby authorizes the General Manager/CEO to negotiate a contract with Tyler Technologies for an Enterprise Resource Planning (ERP) software having a term of five years with one five-year extension and a not-to-exceed cost of \$1,600,000, and**





**BE IT FURTHER RESOLVED that the Board of Directors of the Brazos River Authority hereby authorizes the extension of the existing licensing and support agreement with Infor for the final extension period from February 24,2024 to February 23,2025 for a not-to-exceed cost of \$260,000 to facilitate the preservation of and access to our historical financial data through the implementation of the new ERP.”**



# Brazos

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RIVER AUTHORITY