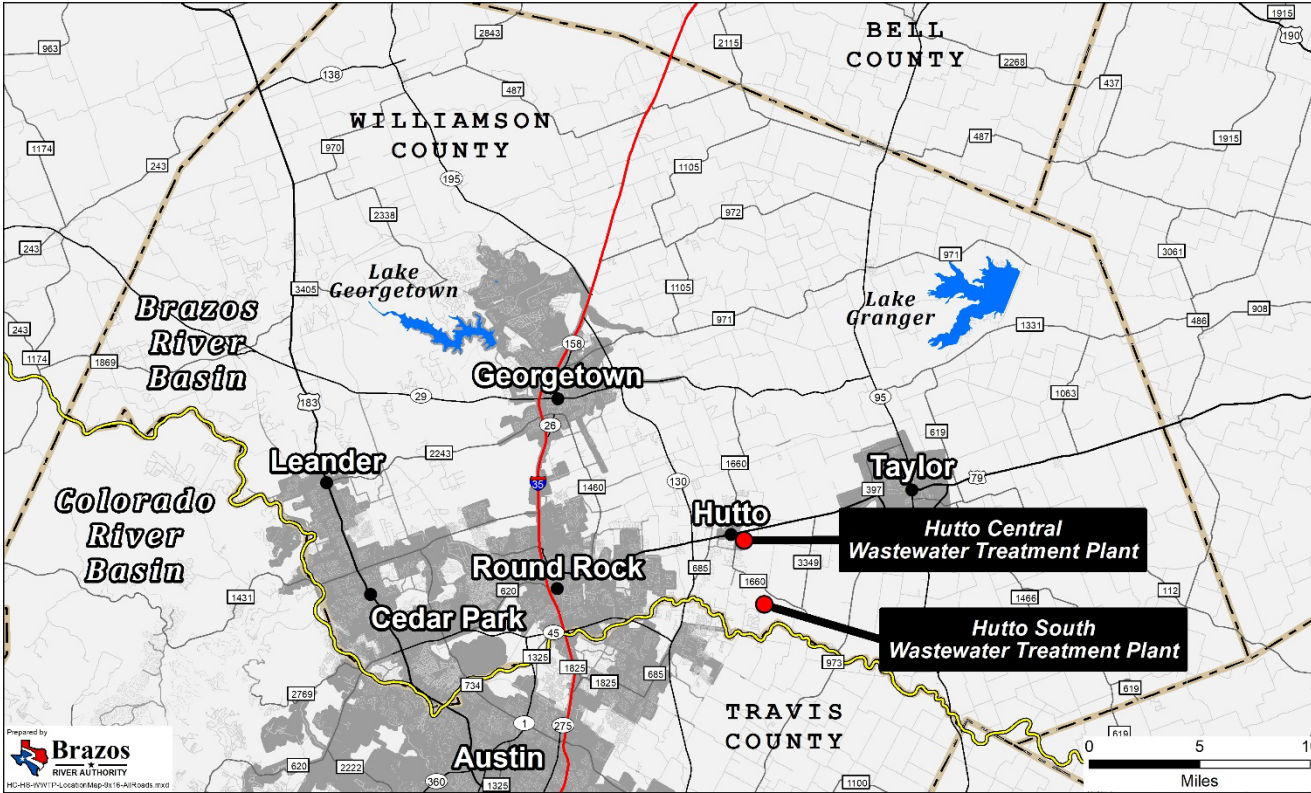




Hutto Wastewater Operations and Maintenance Contract Extension

***Presented by
Brad Brunett
Central & Lower Basin Regional Manager***

Meeting Date: May 22, 2023



Hutto Central



Hutto South





Summary

- **Hutto Central Wastewater Treatment Plant – 0.99 MGD Activated Sludge Plant**
- **Hutto South Wastewater Treatment Plant – 2.0 MGD Activated Sludge Plant**
- **Three BRA employees total; requesting a fourth employee in FY 2024**
- **BRA has been operating the plants since 1998 under cost-reimbursable contracts**
- **New contract signed in 2010, with extensions, expires on June 30, 2023**
- **City of Hutto and BRA desire to update and extend the agreement**
- **2024 proposed budget is \$2,209,250; BRA Management Fee is \$105,202 and Overhead allocation is \$95,677**
- **Recommend Board grant authorization for General Manager/CEO to execute new five-year operation and maintenance agreement with one optional five-year renewal term**

“BE IT RESOLVED that the Board of Directors of the Brazos River Authority hereby authorizes the General Manager/CEO to execute a new five-year agreement with the City of Hutto for the continued operation and maintenance of both the Hutto Central and Hutto South Wastewater Treatment Plants by the Brazos River Authority with a term beginning on June 1, 2023, and ending on May 31, 2028, with one optional five-year extension following expiration of the initial term.”



**Brazos
River
Authority**