



Sandy Creek Water Treatment Plant Operations and Maintenance Contract Extension

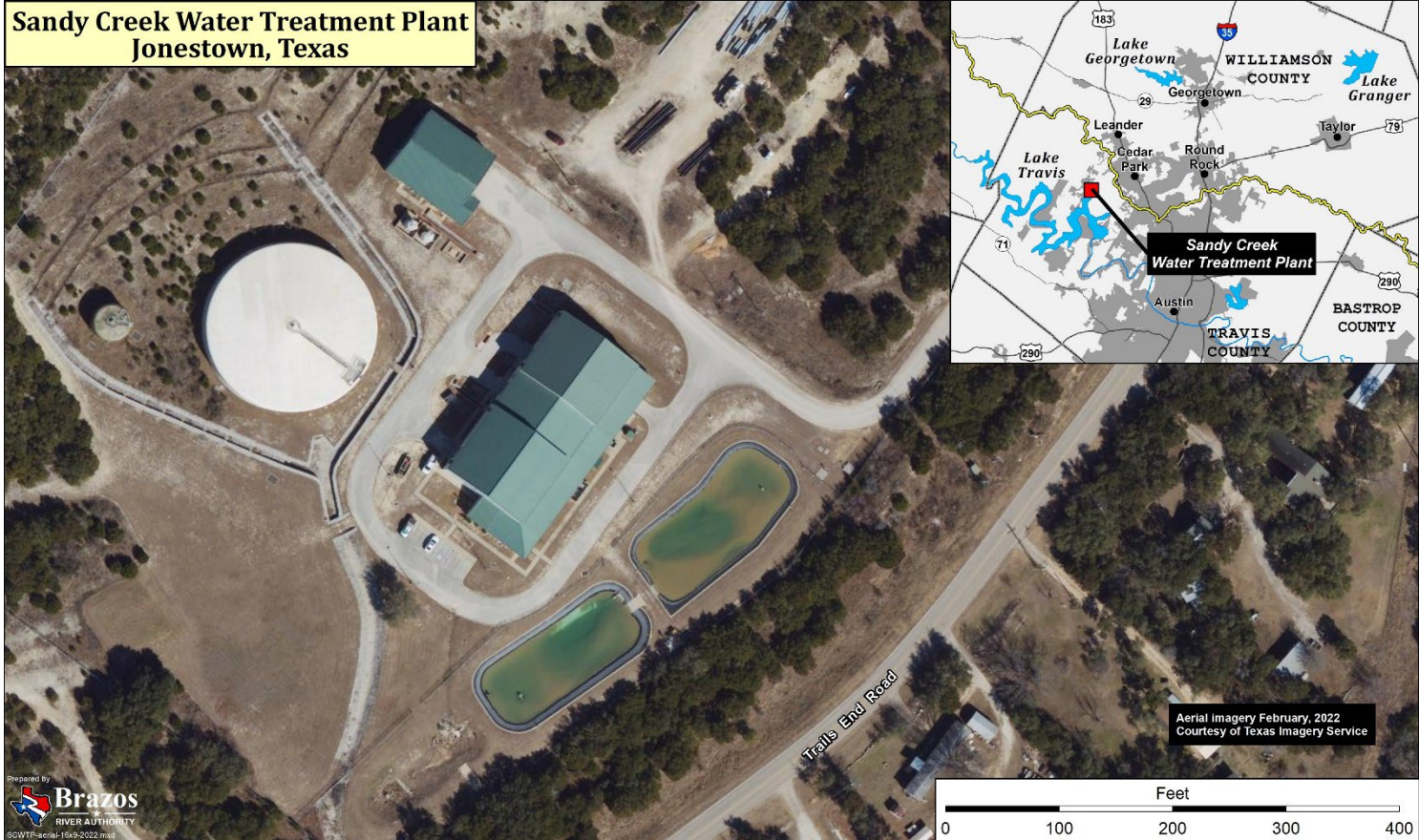
***Presented by
Brad Brunett***

Central & Lower Basin Regional Manager

Meeting Date: May 22, 2023

Sandy Creek Water Treatment Plant

**Sandy Creek Water Treatment Plant
Jonestown, Texas**



Meeting Date: May 22, 2023



Summary

- **Twelve million gallons per day water treatment plant**
- **Five BRA employees**
- **Treats water for the City of Leander**
- **Provides resiliency and redundancy for BRA's East Williamson County Regional Water System**
- **BRA has been operating the facility since March 2, 1998, under a cost-reimbursable contract**
- **Original 1998 agreement is outdated**
- **City of Leander and BRA desire to update the agreement**
- **2024 proposed budget is \$2,571,972; BRA Management Fee is \$128,599 and Overhead allocation is \$110,222**
- **Recommend Board grant authorization for General Manager/CEO to execute new five-year operation and maintenance agreement with one optional five-year renewal term**

“BE IT RESOLVED that the Board of Directors of the Brazos River Authority hereby authorizes the General Manager/CEO to execute a new five-year agreement with the City of Leander for the continued operation and maintenance of the Sandy Creek Water Treatment Plant by the Brazos River Authority with a term beginning on June 1, 2023, and ending on May 31, 2028, with one optional five-year extension following expiration of the initial term.”



**Brazos
River
Authority**