

Determination of Interruptible Water Available for 2024

Presented by
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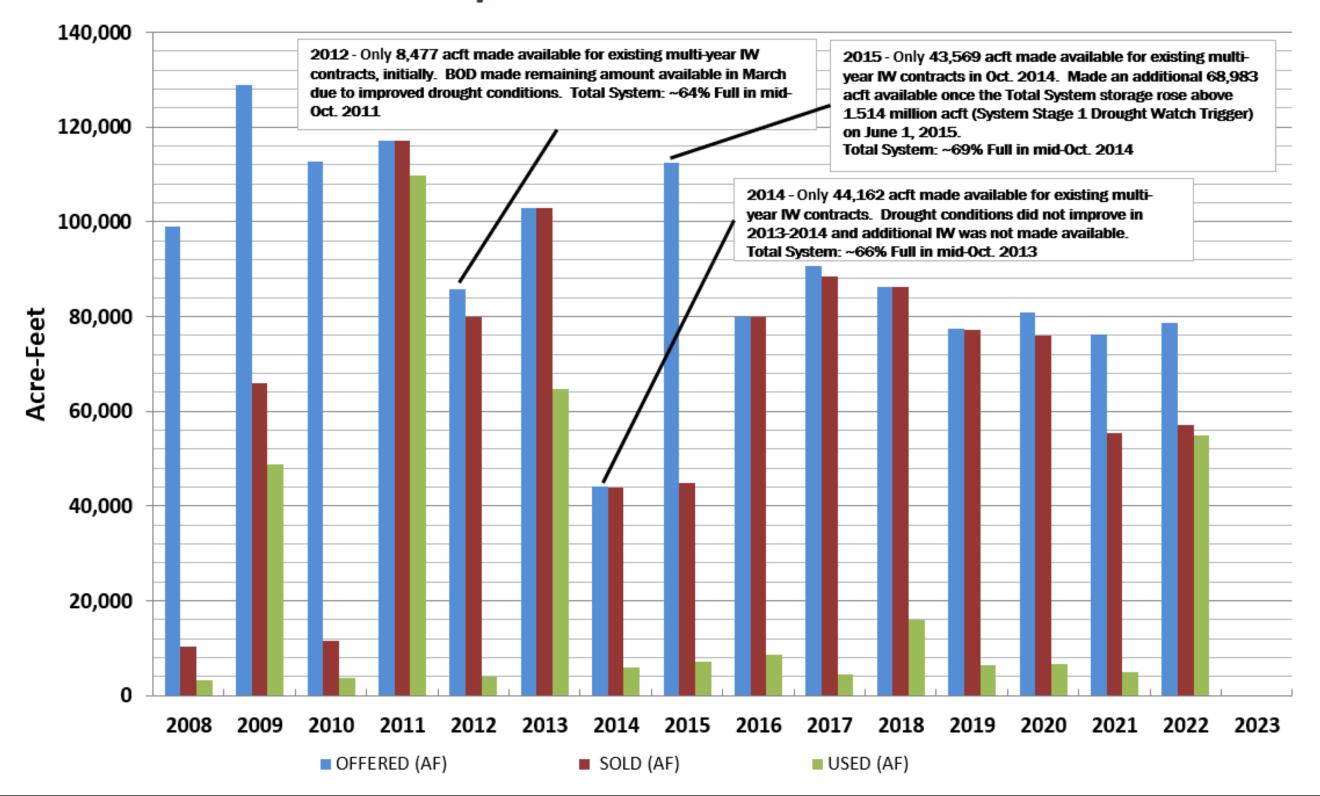
What is Interruptible Water?

- Firm water from reservoirs not used in the previous year
- Amount available varies from year to year depending on past water usage
- Availability established annually by the Board
- Sold at System Rate (Ag Rate for irrigation)
- Began supplying in 2008

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Interruptible Water 2008 - 2023

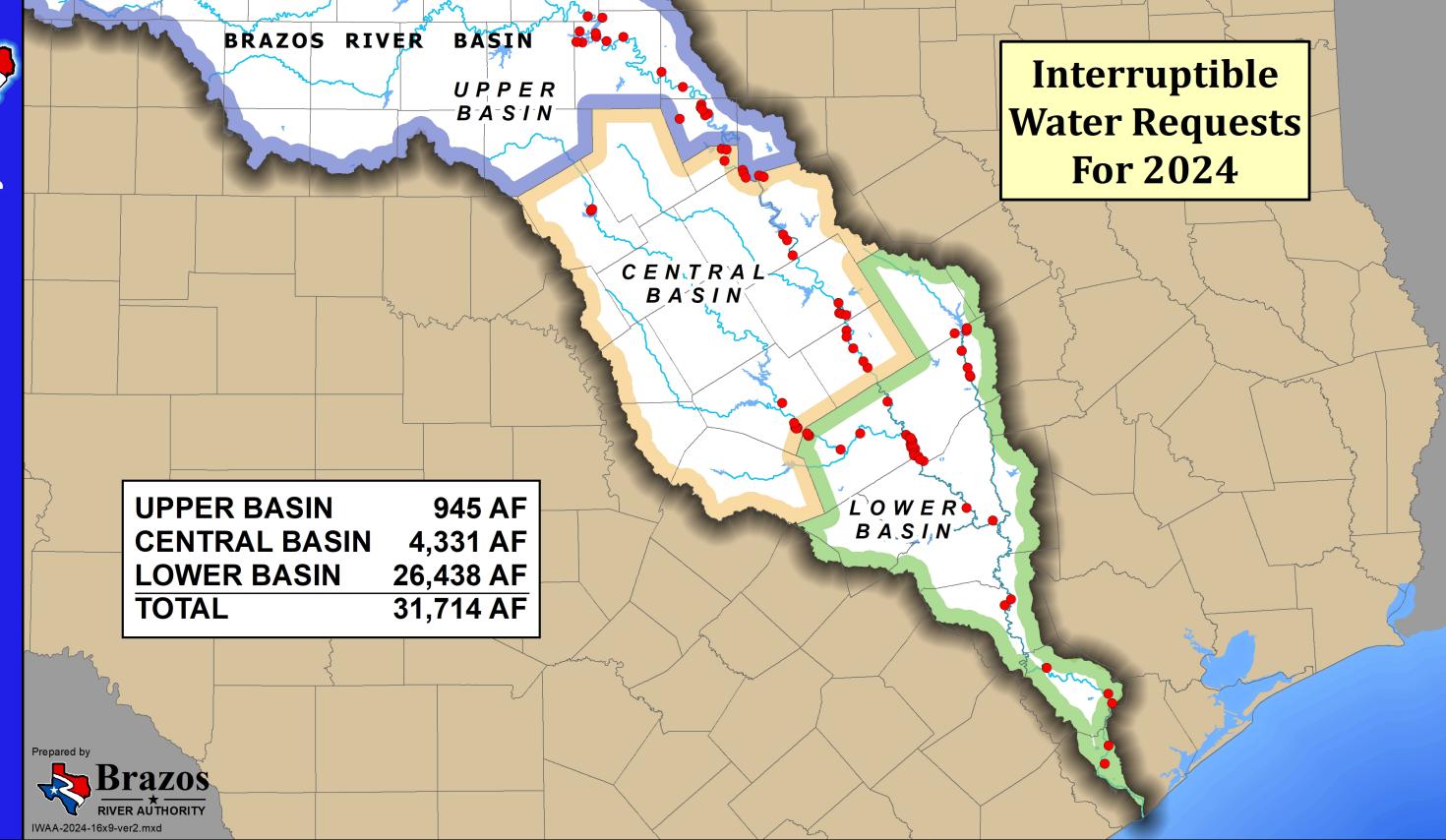




Preliminary - Interruptible Water Availability by Segment

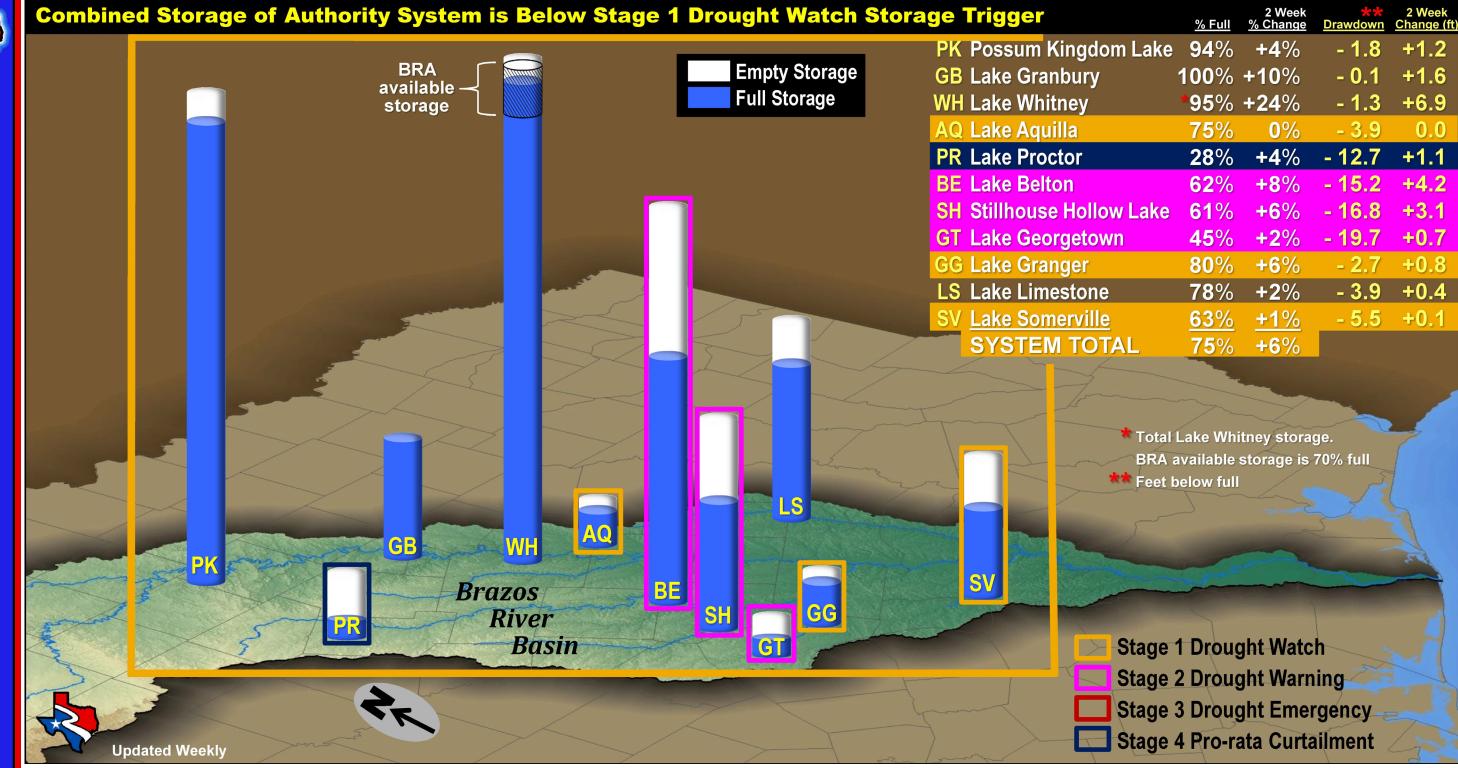
RESERVOIR	2023 Available IW
	(ACFT)
POSSUM KINGDOM	
GRANBURY	
WHITNEY	29,827
AQUILLA	968
PROCTOR	
BELTON	
STILLHOUSE	
GEORGETOWN	
GRANGER	14,221
SOMERVILLE	4,389
LIMESTONE	4,496
SYSTEM TOTAL:	53,901





BRA Water Supply Reservoirs "PERCENT FULL" November 8, 2023







Current Drought: Factors to Consider

- Reservoir System (currently 75% full (~1.45 million acre-feet)) similar to 2022, 2013 and 2014 levels (years in which new IW was not initially made available for the following year):
 - Early-Nov 2022 71% full (1.37 million acre-feet)
 - Mid-Oct 2013 66% full (1.26 million acre-feet)
 - Mid-Oct 2014 69% full (1.34 million acre-feet)
- System as a whole in Stage 1 Drought Watch
- Lakes Belton, Stillhouse Hollow, and Georgetown in Stage 2 Drought Warning; worst case projections indicate they could reach Stage 3 by the last quarter of 2024
- Lake Proctor in Stage 4 Pro Rata Curtailment
- Inflows at historic lows (comparable to 2011)
- Worst case projections indicate the BRA system reaching Stage 3 Drought Emergency by the summer of 2025



Recommendations

 Authorization of Interruptible Water in 2024 is not recommended unless drought conditions improve

 Come back to the Board to authorize 2024 Interruptible Water if water supply conditions improve during that Calendar Year

 This decision is recommended to ensure that our long-term customers are not impacted

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"BE IT RESOLVED by the Board of Directors of the Brazos River Authority (BRA) that, due to continued drought conditions, exceptionally low reservoir inflows, the Stage 4 Pro Rata Curtailment declaration for Lake Proctor and potential for the initiation of Stage 3 Drought Emergency declarations in 2024, no Interruptible Water will be authorized for sale in Calendar Year 2024 at this time.

BE IT FURTHER RESOLVED that, if drought conditions improve and inflows produce a significant increase in reservoir storage within the BRA water supply system, the authorization of Interruptible Water for Calendar Year 2024 may be presented to the Board for consideration at a later date."



