



Environmental Laboratory Complex Engineering Services

***Presented by
Tiffany Malzahn
Chief Environmental Officer***



Gresham Smith Contract

- **BRA BOD approved Design Contract in January 2022**
- **Components**
 - **Design**
 - **Bid Phase Services**
 - **Construction Contract Administration**
 - **Construction Phase Engineering Services**
 - **Resident Project Representative Services**
- **Total Not To Exceed - \$1,494,343**



Construction Contract

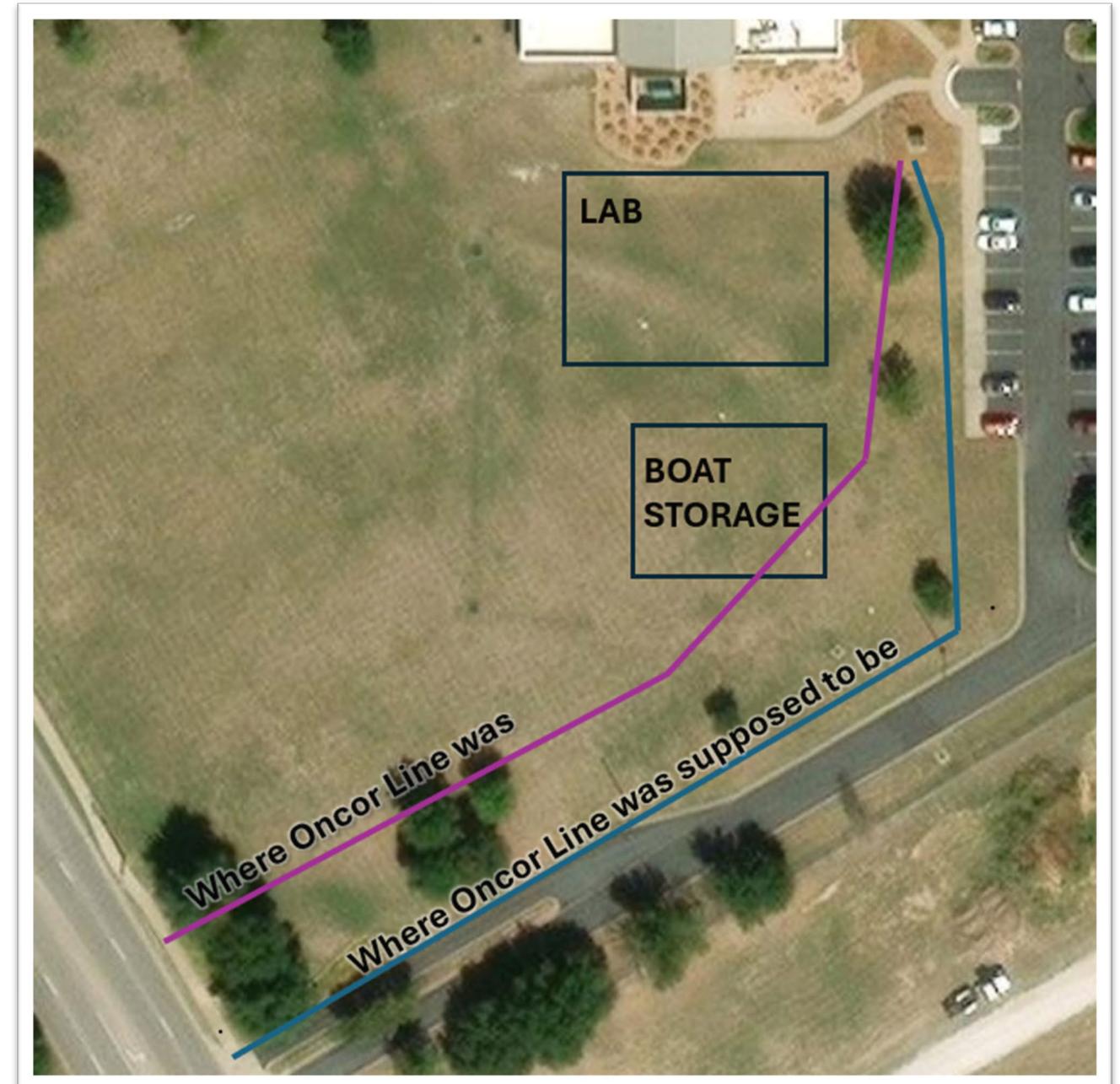
- **BOD authorized construction contract with Mazanec Construction in January 2024**
- **NTP issued for April 1, 2024**
- **Construction term – 660 Days**
- **Original Date of Final Completion December 2025**





Oncor Powerline to Central Office

- Main powerline to Central Office not located where expected
 - 811 identified line in easement
 - Not in easement
 - In path of boat storage building
- Oncor required new easement before moving line
- Oncor finally moved powerline in late July 2024





Mazanec Request for No Cost Time Extension

- **Mazanec requested No Cost Time Extension in February 2025**
 - **Delays caused by Oncor and**
 - **Resultant change to construction plans**
- **Change Order 4**
 - **Added 120 days to construction term**
 - **New date of Final Completion – May 2026**





Proposed Gresham Smith Contract Amendment

- Additional 4 months of on-site work by RPR and contract administration not contemplated by Gresham Smith when negotiating contract terms for the PSA in 2021-2022**
- Gresham Smith has calculated that an additional \$205,833 will cover the additional 4 months, if needed**
- New Total Not To Exceed - \$1,700,176**
- Does not change overall total project budget**



Project Budget Amendment

- **Delays also shifted timing of construction expenditure**
- **Amendment to shift unspent construction funds from FY 2025 budget to FY 2026 budget**
- **The total budget amendment for the FY 2026 budget is \$3,063,300.**
- **Does not change the total project budget**



“BE IT RESOLVED that the Board of Directors of the Brazos River Authority hereby approves and authorizes an amendment to increase the Fiscal Year 2026 Environmental Services Building Capital Improvement Project Budget from \$1,364,000 to \$4,427,300.”



Brazos River Authority



Brazos

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RIVER AUTHORITY