

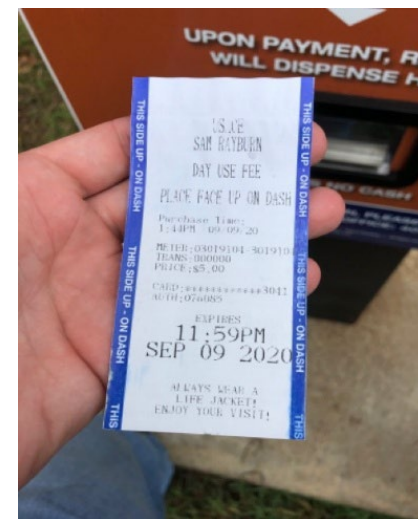


Pay Station at Lake Granbury DeCordova Bend Park

***Randall McCartney
Regional Lake Operations Manager***



Automated Pay Station





Reasons for Pay Station

- Reduce and better manage traffic in our parks.
- Increase public safety by reducing drive-thru visitors which cause traffic congestion.
- Better track length of stay of campers.
- Reduce public use of BRA dumpsters for outside household and construction trash.
- Provide revenue for future park upgrades and amenities.
- Reduce recreation expenditure on water system rate customers and offset budget for recreational parks.



Current Park Issues





Background of Park Fees

- **Possum Kingdom (PK) previously charged day-use fees at some of the parks.**
- **The charge of day-use fees at PK ceased due to the lack of interest to fill gate attendants.**
- **Lake Granbury (LG) has never charged a day-use fee.**
- **It was recommended by Management Staff to install one pay station at DeCordova Bend Park at LG as a pilot program.**
- **There are five (3 BRA and 2 City) other parks with boat ramps at LG that are currently free to the public.**



DeCordova Bend Park

DeCordova Bend Park

7620 Rainey Court, Granbury, TX

- Boat ramp
- 14 dedicated boat trailer parking spaces
- Courtesy dock
- Accessible fishing pier
- 21 picnic tables including 8 with awnings
- 22 cooking grills
- Accessible restrooms
- Accessible parking
- Designated swimming area
- Overnight camping
- Free and open year-round. No reservations needed.





Proposed Park Fees

Evaluation of proposed fee rate of \$5.00 per vehicle for use of facilities within LG's DeCordova Bend Park.

- **Texas Parks & Wildlife Department - \$7.00 per adult, age 13 and older;**
- **U.S. Army Corps of Engineers - \$5.00 per vehicle;**
- **Other local parks with similar amenities - \$5.00 per adult; and**
- **Primitive camping at other local parks - \$14.00 per night.**



Estimated Costs

- **Estimated initial investment of \$17K for the pay station.**
- **Installation and training included.**
- **Estimated \$2,200/year for the pay station for Ventek hosting/transaction processing service, cellular fees, and miscellaneous supplies.**
- **Average of 75 vehicles per day. (Estimated \$137K per year.)**



Public Comment

Proposed 30-day comment period to evaluate park entry fee and rate of \$5.00 to receive the public input.





Brazos River Authority



Brazos

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