

Appendix C-1

Tabulated Projected Demands

Scenario 1 - Current Demands¹			
Customer Name	Reach	Acre-foot/year	Usage Type²
439 WATER SUPPLY CORP.	Leon Rv at Gatesville to Lake Belton Dam	455	MU
ACTON MUNICIPAL UTILITY DIST.	Dennis gage to Lake Granbury Dam	319	MU
ALUMINUM COMPANY OF AMERICA	Little/San Gabriel confluence to Little Rv at Cameron gage	601	IN
ALUMINUM COMPANY OF AMERICA	Little/San Gabriel confluence to Little Rv at Cameron gage	1643	IN
ALUMINUM COMPANY OF AMERICA	Little/San Gabriel confluence to Little Rv at Cameron gage	2756	IN
AQUILLA WATER SUPPLY DISTRICT	Lake Aquilla	2898	MU
BELL CO. WATER CONTROL & IMP.	Leon Rv at Gatesville to Lake Belton Dam	34549	MU
BLUEBONNET WATER SUPPLY CORP.	Leon Rv at Gatesville to Lake Belton Dam	2691	MU
BOSQUE GENERATING, L. P.	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	1830	IN
BRENHAM, CITY OF	Lake Somerville	4102	MU
BRUSHY CREEK MUD	Lake Georgetown	3955	MU
CARR-THOMAS RANCH	Palo Pinto gage to Dennis gage	9	IR
CENTRAL TEXAS WTR SUPPLY CORP.	Lake Stillhouse Hollow	3952	MU
CHARLES R. MATTHEWS	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	7	IR
CHISHOLM TRAIL SUD	Lake Georgetown	349	IR
CLEBURNE, CITY OF	Lake Aquilla	3840	MU
COUNTRY HARVEST	Lake Stillhouse Hollow Dam to Lampasas Rv nr Belton gage	8	IR
DECORDOVA BEND STATES OWNERS	Dennis gage to Lake Granbury Dam	36	IR
DECORDOVA BEND STATES OWNERS	Dennis gage to Lake Granbury Dam	265	IR
DOUBLE DIAMOND PROPERTIES, INC	Glen Rose gage to Lake Whitney Dam	75	IR
DOUBLE DIAMOND, INC.	Glen Rose gage to Lake Whitney Dam	1309	IR
DOUBLE DIAMOND/CLIFFS	Possum Kingdom Lake	587	IR
DOUBLE DIAMOND/CLIFFS	Possum Kingdom Lake	15	MU
EAST WILLIAMSON CO WATER	N San Gabriel gage to Lake Granger Dam	4255	MU
GATESVILLE, CITY OF	Leon Rv at Gatesville to Lake Belton Dam	5681	MU
GEORGETOWN, CITY OF	Lake Georgetown	6720	MU

Scenario 1 - Current Demands¹ - Continued

Customer Name	Reach	Acre-foot/year	Usage Type ²
GEORGETOWN, CITY OF	Lake Georgetown	5739	MU
GRANBURY RECREATIONAL ASSOC	Dennis gage to Lake Granbury Dam	8	IR
GRANBURY, CITY OF	Dennis gage to Lake Granbury Dam	236	MU
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	570	IN
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	7716	IN
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	8016	IN
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	13718	IN
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	2393	IN
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	2723	IN
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	4219	IN
HARKER HEIGHTS, CITY OF	Lake Stillhouse Hollow	290	MU
HILL COUNTRY HARBOR, L.P.	Possum Kingdom Lake	18	IR
HILL COUNTRY HARBOR, LP	Possum Kingdom Lake	17	IR
HORIZON TURF GRASS, INC.	Brazos Rv/Little Rv confluence to Bryan gage	1938	IR
JOHNSON COUNTY RWSC	Dennis gage to Lake Granbury Dam	4890	MU
KEENE, CITY OF	Dennis gage to Lake Granbury Dam	127	MU
KEMPNER WATER SUPPLY CORP.	Lake Stillhouse Hollow	2859	MU
KEY ENERGY SERVICES, LLC	Possum Kingdom Lake Dam to Palo Pinto gage	1	MI
KING RANCH TURFGRASS, LP	Dennis gage to Lake Granbury Dam	73	IR
KING RANCH TURFGRASS, LP	Dennis gage to Lake Granbury Dam	1425	IR
LAKE PROCTOR IRRIGATION AUTH.	Lake Proctor	379	IR
LAKE PROCTOR IRRIGATION AUTH.	Lake Proctor	35	IR
LAKE PROCTOR IRRIGATION CORP.	Lake Proctor	263	IR
LAMPASAS, CITY OF	Lake Stillhouse Hollow	1454	MU
LENMO	Dennis gage to Lake Granbury Dam	2888	IR
LORENA, CITY OF	Aquilla Creek/ Brazos confluence to Highbank gage	895	MU

Scenario 1 - Current Demands¹ - Continued

Customer Name	Reach	Acre-foot/year	Usage Type ²
MARLIN, CITY OF	Aquilla Creek/ Brazos confluence to Highbank gage	757	MU
MONARCH UTILITIES I, L.P.	Dennis gage to Lake Granbury Dam	515	MU
NORTH LEON RIVER IRRIGATION	Lake Proctor	3926	IR
NRG TEXAS, LLC	Hempstead gage to Richmond gage	1498	IN
NRG TEXAS, LLC	Hempstead gage to Richmond gage	3068	IN
NRG TEXAS, LLC	Hempstead gage to Richmond gage	3270	IN
NRG TEXAS, LLC	Hempstead gage to Richmond gage	4419	IN
NRG TEXAS, LLC	Hempstead gage to Richmond gage	27169	IN
NRG TEXAS, LLC	Hempstead gage to Richmond gage	2414	IN
NRG TEXAS, LP	Lake Limestone	22254	IN
OAK GROVE MANAGEMENT, LLC	Lake Limestone	3791	IN
PATTERSON PETROLEUM, INC.	Possum Kingdom Lake	11	IN
PECAN PLANTATION OWNERS ASSOC.	Dennis gage to Lake Granbury Dam	714	IR
POSSUM KINGDOM WSC	Possum Kingdom Lake	707	MU
POSSUM KINGDOM WSC	Possum Kingdom Lake	75	MU
RANCH OWNER'S ASSOCIATION	Possum Kingdom Lake	122	IR
RAYMOND ZAJICEK, JR.	Laneport gage to Little Rv/San Gabriel confluence	8	IR
REX R. WORRELL	Dennis gage to Lake Granbury Dam	261	IR
ROUND ROCK, CITY OF	Lake Georgetown	6720	MU
ROUND ROCK, CITY OF	Lake Georgetown	16328	MU
SLC WATER SUPPLY	Lake Limestone	116	MU
SPORTSMAN'S WORLD M.U.D.	Possum Kingdom Lake	65	MU
SUGAR LAND, CITY OF	Richmond gage to Rosharon gage	1822	MU
SUGARTREE, INC.	Dennis gage to Lake Granbury Dam	124	IR
SURFACE WATER AND TREATMENT	Dennis gage to Lake Granbury Dam	1136	MU
SURFACE WATER AND TREATMENT	Dennis gage to Lake Granbury Dam	589	MU

Scenario 1 - Current Demands¹ - Continued

Customer Name	Reach	Acre-foot/year	Usage Type ²
TEMPLE, CITY OF	Lake Belton Dam to Leon Rv nr Belton gage	13583	MU
TEXAS MUNICIPAL POWER AGENCY	Lake Limestone	958	IN
TXU ELECTRIC COMPANY	Dennis gage to Lake Granbury Dam	4658	IN
TXU ELECTRIC COMPANY	Dennis gage to Lake Granbury Dam	47361	IN
TXU ELECTRIC COMPANY	Lake Limestone	6811	IN
TXU ELECTRIC COMPANY	Lake Limestone	17662	IN
UPPER LEON RIVER MWD	Lake Proctor	98	IR
UPPER LEON RIVER MWD	Lake Proctor	3299	MU
VULCAN CONST. MATERIALS, L.P.	Palo Pinto gage to Dennis gage	613	MI
WELLBORN SPECIAL UTILITY DIST.	Easterly gage to Brazos Rv/Navasota Rv confluence	748	MU
WESTERN COMPANY OF TEXAS, INC.	Lake Granbury Dam to Glen Rose gage	502	MI
WILDFLOWER COUNTRY CLUB, INC.	Leon Rv nr Belton gage to Little River gage	201	IR
WOLF HOLLOW I, L.P.	Dennis gage to Lake Granbury Dam	2135	IN
ABE'S LANDING POA	Dennis gage to Lake Granbury Dam	0	IR
ALCOA, INC.-ROCKDALE OPERATION	Little/San Gabriel confluence to Little Rv at Cameron gage	540	IN
ANADARKO PETROLEUM CORP	Brazos Rv/Little Rv confluence to Bryan gage	9	MI
ARUBA PETROLEUM, INC	Dennis gage to Lake Granbury Dam	22	MI
BALLEW FARMS	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	99	IR
BALLEW FARMS	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	13	IR
BR AT POSSUM KINGDOM, LTD	Poosum Kingdom Lake	18	IR
BRANDON MABERY	Lake Granbury Dam to Glen Rose gage	40	IR
BRAZOS FARMS LTD., INC.	Brazos Rv/Little Rv confluence to Bryan gage	128	IR
BRAZOS VALLEY GRASS, INC.	Glen Rose gage to Lake Whitney Dam	57	IR
BRAZOS WATER STATION, LLC	Palo Pinto gage to Dennis gage	15	MI
CRAIG WHEELER	Leon Rv nr Belton gage to Little River gage	2	IR
CREEKSIDE NURSERY	Hempstead gage to Richmond gage	85	IR

Scenario 1 - Current Demands¹ - Continued

Customer Name	Reach	Acre-foot/year	Usage Type ²
DAVID ANDREWS	Glen Rose gage to Lake Whitney Dam	1	IR
DOW CHEMICAL COMPANY	Richmond gage to Rosharon gage	1124	IN
DOW CHEMICAL COMPANY	Richmond gage to Rosharon gage	4876	IN
DOW CHEMICAL COMPANY	Richmond gage to Rosharon gage	1781	IN
DOW CHEMICAL COMPANY	Richmond gage to Rosharon gage	3256	IN
DOW CHEMICAL COMPANY	Richmond gage to Rosharon gage	14963	IN
DOW CHEMICAL COMPANY	Richmond gage to Rosharon gage	1000	IN
DOW PIPELINE CO	Richmond gage to Rosharon gage	3500	IN
DOW PIPELINE CO	Richmond gage to Rosharon gage	159	IN
DOW PIPELINE CO	Richmond gage to Rosharon gage	302	IN
DOW PIPELINE CO	Richmond gage to Rosharon gage	4039	IN
DOW PIPELINE COMPANY	Richmond gage to Rosharon gage	1000	IN
DOW PIPELINE COMPANY	Richmond gage to Rosharon gage	258	IN
DOW PIPELINE COMPANY	Richmond gage to Rosharon gage	650	IN
DOW PIPELINE COMPANY	Richmond gage to Rosharon gage	3593	IN
DOW PIPELINE COMPANY	Richmond gage to Rosharon gage	3499	IN
ENDEAVOR NATURAL GAS L.P.	Easterly gage to Brazos Rv/Navasota Rv confluence	17	IN
EOG RESOURCES INC	Lake Granbury Dam to Glen Rose gage	485	IN
EOG RESOURCES INC. (WESTERN)	Lake Granbury Dam to Glen Rose gage	29	MI
EOG RESOURCES INC. (WESTERN)	Lake Granbury Dam to Glen Rose gage	41	MI
FAIRWAYS EXPLORATION & PROD	Lake Limestone Dam to Easterly gage	26	MI
FORTUNE BEND RIVER RANCH	Possum Kingdom Lake Dam to Palo Pinto gage	0	IR
GASTAR EXPLORATION TEXAS, LP	Lake Limestone Dam to Easterly gage	24	IN
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	2653	IN
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	4166	IN
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	8837	IN

Scenario 1 - Current Demands¹ - Continued

Customer Name	Reach	Acre-foot/year	Usage Type²
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	14187	IN
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	84	IN
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	532	IN
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	1546	IN
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	5014	IR
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	5930	IR
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	11187	IR
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	27439	IR
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	653	MU
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	655	MU
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	1624	MU
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	531	MU
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	1066	MU
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	1283	MU
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	1610	MU
GULF COAST WATER AUTHORITY	Richmond gage to Rosharon gage	1642	MU
HANSON AGGREGATES LLC	Richmond gage to Rosharon gage	149	MI
HAYWORTH & HAYWORTH CATTLE LLC	Dennis gage to Lake Granbury Dam	0	IR
HOLY LAND & CATTLE	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	473	IR
HOLY LAND & CATTLE	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	295	IR
HORSESHOE BEND LOT OWNERS CORP	Dennis gage to Lake Granbury Dam	13	IR
HPCP INVESTMENTS LLC	Richmond gage to Rosharon gage	13	IR
IKE THOMAS (LAGUNA VISTA)	Dennis gage to Lake Granbury Dam	0	IR
INGRAM CONCRETE LLC	Lake Granbury Dam to Glen Rose gage	36	MI
JACK KARNES	Dennis gage to Lake Granbury Dam	1	IR

Scenario 1 - Current Demands¹ - Continued

Customer Name	Reach	Acre-foot/year	Usage Type ²
JAMES BOYD	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	6	IR
JAMES MARQUIS	Possum Kingdom Lake	1	IR
JIMMY CALLAHAN	Lampasas Rv nr Belton gage to Little River gage	48	IR
JOSEPH R. LEWIS SR	Lampasas Rv nr Belton gage to Little River gage	9	IR
JOSEPH RICHARD LEWIS, SR	Lampasas Rv nr Belton gage to Little River gage	5	IR
KIRBY LOGAN	Lampasas Rv nr Belton gage to Little River gage	13	IR
KNIFE RIVER CORPORATION	Bryan gage to Brazos Rv/Yegua Crk confluence	22	IN
KNIFE RIVER CORPORATION	Bryan gage to Brazos Rv/Yegua Crk confluence	46	IN
LATTIMORE MATERIALS	Lake Granbury Dam to Glen Rose gage	458	MI
LOWELL UNDERWOOD	Lake Granbury Dam to Glen Rose gage	73	IN
LSF DEVELOPMENT CORP.	Dennis gage to Lake Granbury Dam	79	MU
METROPLEX QUARRY, INC	Palo Pinto gage to Dennis gage	1	MI
PETEX, LTD	Possum Kingdom Lake	0	MI
QUICKSILVER RESOURCES INC	Dennis gage to Lake Granbury Dam	200	MI
R.M. HILL OPERATING COMPANY	Possum Kingdom Lake	1	MI
R.M. HILL OPERATING COMPANY	Possum Kingdom Lake	1	MI
ROCKIN R RANCH	Aquilla Creek gage to Aquilla Creek/Brazos Rv confluence	75	IR
ROCKIN R RANCH	Aquilla Creek gage to Aquilla Creek/Brazos Rv confluence	19	IR
ROD LITKE	Lake Proctor	44	IR
SAWDUST RANCH LTD	Easterly gage to Brazos Rv/Navasota Rv confluence	126	IR
SAWDUST RANCH, LTD	Easterly gage to Brazos Rv/Navasota Rv confluence	159	IR
SAWDUST RANCH, LTD	Easterly gage to Brazos Rv/Navasota Rv confluence	764	IR
SEARS BROTHERS	Lake Proctor	158	IR
SIDNEY KACIR	Leon Rv nr Belton gage to Little River gage	16	IR
TEXAS PARKS & WILDLIFE DEPT.	Possum Kingdom Lake	1105	IN
THOMAS LOVELACE	Lampasas Rv nr Belton gage to Little River gage	17	IR

Scenario 1 - Current Demands¹ - Continued

Customer Name	Reach	Acre-foot/year	Usage Type ²
TIEMANN LAND & CATTLE DEV. INC	Little River gage to Little Rv/San Gabriel Rv confluence	60	IR
USACE: NATURAL RESOURCES	Lake Stillhouse Hollow	2	IN
W. T. HELBERT FAMILY TRUST	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	1	IR
WACO BEND RANCH, LTD	Possum Kingdom Lake Dam to Palo Pinto gage	0	IR
WILLIE BALDOBINO	Brazos Rv/Yegua Crk confluence to Brazos Rv/Navasota Rv confluence	1	IR
YOUNG COUNTY PRECINCT 1	Possum Kingdom Lake	0	IN
LAKESIDE DOMESTIC USE	Leon Rv at Gatesville to Lake Belton Dam	28	MU
LAKESIDE DOMESTIC USE	Dennis gage to Lake Granbury Dam	348	MU
LAKESIDE DOMESTIC USE	Lake Limestone	93	MU
LAKESIDE DOMESTIC USE	Possum Kingdom Lake	243	MU
LAKESIDE DOMESTIC USE	Lake Proctor	1	MU
LAKESIDE DOMESTIC USE	Lake Stillhouse Hollow	1	MU
LAKESIDE DOMESTIC USE	Glen Rose gage to Lake Whitney Dam	15	MU
¹ 2011 Water Usage- Adjustments and rounding= 42 acft/yr in the Richmond to the Gulf of Mexico reach			
² MU=Municipal, MI=Mining, IN=Industrial, IR=Irrigation			

Scenario 2 - 2025 Conditions without CPNPP Expansion

<u>Wholesaler</u>	<u>Retailer/Contract Holder</u>	<u>Source</u>	<u>County</u>	<u>Reach</u>	<u>2025 Demands (acft/yr)</u>	<u>Usage Type¹</u>
N/A	County-Other	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	MU
N/A	County-Other	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	MU
N/A	County-Other	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	MU
N/A	Fairchilds	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	MU
N/A	Fort Bend County MUD #25	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	MU
N/A	Fort Bend County MUD #81	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	MU
N/A	Manufacturing	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	35,756	IN
N/A	Manufacturing	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	0	IN
N/A	Manufacturing	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	IN
N/A	Manufacturing	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	IN
N/A	Mining	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	84	MI
N/A	Mining	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	329	MI
N/A	Mining	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	61	MI
N/A	Mining	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	MI
N/A	Mining	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	MI
N/A	Orbit Systems, Inc.	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	MU
Aquilla WSD	Brandon-Irene WSC (P)	Aquilla	Hill	Lake Aquilla	254	MU
Aquilla WSD	County-Other	Aquilla	Hill	Lake Aquilla	465	MU
Aquilla WSD	Files Valley WSC (P)	Aquilla	Hill	Lake Aquilla	419	MU
Aquilla WSD	Hillsboro	Aquilla	Hill	Lake Aquilla	1,887	MU
N/A	Cleburne	Aquilla	Johnson	Lake Aquilla	7,012	MU
N/A	Lake Whitney Water Company (P)	Aquilla	Hill	Lake Aquilla	150	MU
Bell County WCID No. 1	439 WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	954	MU
Bell County WCID No. 1	Belton	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	3,371	MU
Bell County WCID No. 1	Copperas Cove (P)	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	4,345	MU
Bell County WCID No. 1	Copperas Cove (P)	Belton	Lampasas	Leon Rv at Gatesville to Lake Belton Dam	32	MU
Bell County WCID No. 1	Harker Heights	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	5,380	MU
Bell County WCID No. 1	Killeen	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	19,384	MU
Bell County WCID No. 1	Nolanville	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	362	MU
Bluebonnet WSC	Bruceville-Eddy (P)	Belton	Falls	Leon Rv at Gatesville to Lake Belton Dam	4	MU
Bluebonnet WSC	Bruceville-Eddy (P)	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	1,019	MU
Bluebonnet WSC	County-Other	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	315	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	215	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	71	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	Falls	Leon Rv at Gatesville to Lake Belton Dam	7	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	244	MU
Bluebonnet WSC	McGregor	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	918	MU
Bluebonnet WSC	Moffat WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	444	MU
Bluebonnet WSC	Moody	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	203	MU
Bluebonnet WSC	Pendleton WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	269	MU
Bluebonnet WSC	Woodway	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	729	MU
Gatesville	Fort Gates WSC	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	375	MU
Gatesville	The Grove WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	0	MU
N/A	Coryell City WSD	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	0	MU
N/A	County-Other	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	758	MU

Scenario 2 - 2025 Conditions without CPNPP Expansion

<u>Wholesaler</u>	<u>Retailer/Contract Holder</u>	<u>Source</u>	<u>County</u>	<u>Reach</u>	<u>2025 Demands (acft/yr)</u>	<u>Usage Type¹</u>
N/A	Gatesville	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	4,495	MU
N/A	SES Alcoa	Belton	Milam	Little/San Gabriel confluence to Little Rv at Cameron gage	3,369	IN
N/A	Temple	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	24,094	MU
N/A	Wildflower Country Club	Belton	Bell	Leon Rv nr Belton gage to Little River gage	200	IR
Temple	County-Other	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	23	MU
Temple	Little River-Academy	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	118	MU
Temple	Morgan's Point	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	542	MU
Temple	Troy	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	124	MU
N/A	Acton MUD (P)	Granbury	Hood	Dennis gage to Lake Granbury Dam	3,138	MU
N/A	Acton MUD (P)	Granbury	Johnson	Dennis gage to Lake Granbury Dam	30	MU
N/A	DeCordova Bend Estates Owners	Granbury	Hood	Dennis gage to Lake Granbury Dam	400	IR
N/A	Granbury	Granbury	Hood	Dennis gage to Lake Granbury Dam	3,757	MU
N/A	Granbury Rec 10	Granbury	Hood	Dennis gage to Lake Granbury Dam	50	IR
N/A	Johnson County SUD (P)	Granbury	Johnson	Dennis gage to Lake Granbury Dam	11,741	MU
N/A	Keene	Granbury	Johnson	Dennis gage to Lake Granbury Dam	752	MU
N/A	King Ranch Turfgrass, LP	Granbury	Hood	Dennis gage to Lake Granbury Dam	31	IR
N/A	Lenmo, Inc.	Granbury	Hood	Dennis gage to Lake Granbury Dam	2,000	IR
N/A	LSF Development Corp.	Granbury	Hood	Dennis gage to Lake Granbury Dam	90	MU
N/A	Monarch Utilities, LP	Granbury	Hood	Dennis gage to Lake Granbury Dam	600	MU
N/A	Pecan Plantation Owner's Assoc.	Granbury	Hood	Dennis gage to Lake Granbury Dam	250	IR
N/A	Pecan Plantation Owner's Assoc.	Granbury	Hood	Dennis gage to Lake Granbury Dam	500	IR
N/A	SES Comanche Peak	Granbury	Hood	Dennis gage to Lake Granbury Dam	48,300	IN
N/A	SES Decordova	Granbury	Hood	Dennis gage to Lake Granbury Dam	90	IN
N/A	Western Company of Texas	Granbury	Johnson	Lake Granbury Dam to Glen Rose gage	179	MI
N/A	Wolf Hollow - Exelon	Granbury	Hood	Dennis gage to Lake Granbury Dam	2,816	IN
N/A	Worrell	Granbury	Hood	Dennis gage to Lake Granbury Dam	300	IR
N/A	City of Taylor	Granger	Williamson	N San Gabriel gage to Lake Granger Dam	3,492	MU
N/A	Sun City Georgetown	Granger	Williamson	N San Gabriel gage to Lake Granger Dam	15	IR
N/A	NRG Lake Limestone	Limestone	Limestone	Lake Limestone	21,837	IN
N/A	Oak Grove 08	Limestone	Limestone	Lake Limestone	3,838	IN
N/A	SES TMPA	Limestone	Brazos	Easterly gage to Brazos Rv/Navasota Rv confluence	3,600	IN
N/A	SES TUECO	Limestone	Limestone	Lake Limestone	25,000	IN
N/A	South Limestone County Water Supply	Limestone	Limestone	Lake Limestone	200	MU
N/A	Wellborn SUD	Limestone	Brazos	Easterly gage to Brazos Rv/Navasota Rv confluence	1,384	MU
N/A	BASA Resources, Inc.	Possum Kingdom	Stephens	Possum Kingdom Lake	724	MI
N/A	Carr-Thomas	Possum Kingdom	Palo Pinto	Palo Pinto gage to Dennis gage	50	IR
N/A	Cliff WTP	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	500	IR
N/A	Graham	Possum Kingdom	Young	Possum Kingdom Lake	0	MU
N/A	Harbor Village	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	250	IR
N/A	Key Energy Services, LLC	Possum Kingdom	Palo Pinto	Possum Kingdom LakeDam to Palo Pinto gage	44	MI
N/A	Lubbock	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	961	MU
N/A	North Ridge Corp.	Possum Kingdom	Stephens	Possum Kingdom Lake	235	MI
N/A	Parker County SUD	Possum Kingdom	Parker	Dennis gage to Lake Granbury Dam	500	MU
N/A	Possum Kingdom WSC	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	750	MU
N/A	Ranch Owner's Association	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	250	IR

Scenario 2 - 2025 Conditions without CPNPP Expansion

<u>Wholesaler</u>	<u>Retailer/Contract Holder</u>	<u>Source</u>	<u>County</u>	<u>Reach</u>	<u>2025 Demands (acft/yr)</u>	<u>Usage Type¹</u>
N/A	Shackelford WSC/Fort Griffin SUD	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	0	MU
N/A	Sportsman's World MUD	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	125	MU
N/A	Stamford	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	1,820	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Eastland	Possum Kingdom Lake	2	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	2	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Shackelford	Possum Kingdom Lake	2	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Stephens	Possum Kingdom Lake	311	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Throckmorton	Possum Kingdom Lake	9	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Young	Possum Kingdom Lake	2	MU
N/A	Sugar Tree, Inc.	Possum Kingdom	Hood	Dennis gage to Lake Granbury Dam	500	IR
N/A	Texas Parks and Wildlife	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	1,084	IN
N/A	Vulcan Const. Materials, L.P.	Possum Kingdom	Palo Pinto	Palo Pinto gage to Dennis gage	274	MI
N/A	Lake Proctor Irrigation Authority	Proctor	Comanche	Lake Proctor	1,155	IR
N/A	North Leon River Irrigation	Proctor	Comanche	Lake Proctor	2,909	IR
Upper Leon MWD	Comanche	Proctor	Comanche	Lake Proctor	627	MU
Upper Leon MWD	De Leon	Proctor	Comanche	Lake Proctor	277	MU
Upper Leon MWD	Dublin	Proctor	Erath	Lake Proctor	530	MU
Upper Leon MWD	Gorman	Proctor	Eastland	Lake Proctor	131	MU
Upper Leon MWD	Hamilton	Proctor	Hamilton	Lake Proctor	537	MU
Upper Leon MWD	Stephenville	Proctor	Erath	Lake Proctor	2,904	MU
N/A	Brenham	Somerville	Washington	Lake Somerville	3,263	MU
Bell County WCID No. 1	Killeen	Stillhouse	Bell	Lake Stillhouse Hollow	5,340	MU
Central Texas WSC	Bartlett (P)	Stillhouse	Bell	Lake Stillhouse Hollow	201	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	385	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Falls	Lake Stillhouse Hollow	255	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Milam	Lake Stillhouse Hollow	302	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Williamson	Lake Stillhouse Hollow	75	MU
Central Texas WSC	County-Other (Bell)	Stillhouse	Bell	Lake Stillhouse Hollow	186	MU
Central Texas WSC	County-Other (Milam)	Stillhouse	Milam	Lake Stillhouse Hollow	321	MU
Central Texas WSC	Dog Ridge WSC	Stillhouse	Bell	Lake Stillhouse Hollow	838	MU
Central Texas WSC	East Bell County WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	274	MU
Central Texas WSC	East Bell County WSC (P)	Stillhouse	Falls	Lake Stillhouse Hollow	95	MU
Central Texas WSC	Holland	Stillhouse	Bell	Lake Stillhouse Hollow	119	MU
Central Texas WSC	Kempner	Stillhouse	Lampasas	Lake Stillhouse Hollow	389	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	1,370	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Burnet	Lake Stillhouse Hollow	424	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Coryell	Lake Stillhouse Hollow	2,612	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Lampasas	Lake Stillhouse Hollow	1,641	MU
Central Texas WSC	Lampasas	Stillhouse	Lampasas	Lake Stillhouse Hollow	2,068	MU
Central Texas WSC	Lott	Stillhouse	Falls	Lake Stillhouse Hollow	93	MU
Central Texas WSC	Rogers	Stillhouse	Bell	Lake Stillhouse Hollow	190	MU
Central Texas WSC	Rosebud	Stillhouse	Falls	Lake Stillhouse Hollow	164	MU
Central Texas WSC	West Bell County WSC	Stillhouse	Bell	Lake Stillhouse Hollow	633	MU
Central Texas WSC	Westphalia WSC	Stillhouse	Falls	Lake Stillhouse Hollow	45	MU
N/A	Country Harvest	Stillhouse	Bell	Lake Stillhouse Hollow Dam to Lampasas Rv nr Belton gage	8	IR

Scenario 2 - 2025 Conditions without CPNPP Expansion

<u>Wholesaler</u>	<u>Retailer/Contract Holder</u>	<u>Source</u>	<u>County</u>	<u>Reach</u>	<u>2025 Demands (acft/yr)</u>	<u>Usage Type¹</u>
N/A	County-Other	Stillhouse	Coryell	Lake Stillhouse Hollow	758	MU
N/A	High Gabriel WSC	Stillhouse	Bell	Lake Stillhouse Hollow	310	MU
N/A	Jerry Glaze	Stillhouse	Burnet	Lake Stillhouse Hollow	100	IR
N/A (Potentially CTWSC)	Jarrell-Schwertner WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	0	MU
N/A (Potentially CTWSC)	Jarrell-Schwertner WSC (P)	Stillhouse	Williamson	Lake Stillhouse Hollow	861	MU
N/A (Potentially CTWSC)	Salado WSC	Stillhouse	Bell	Lake Stillhouse Hollow	981	MU
N/A	All Seasons Turf Grass	System	Austin	Hempstead gage to Richmond gage	50	IR
N/A	Bluegreen	System	Hood	Lake Granbury Dam to Glen Rose gage	200	IR
N/A	Brazos Electric Power Company	System	Unknown	Possum Kingdom Lake	0	IN
N/A	City of Richmond	System	Fort Bend	Richmond gage to Gulf of Mexico	2,544	MU
N/A	Dow Chemical Co.	System	Brazoria	Richmond gage to Gulf of Mexico	16,000	IN
N/A	Horizon Turf Grass, Inc.	System	Brazos	Brazos Rv/Little Rv confluence to Bryan gage	350	IR
N/A	Island Condominium Owner's	System	Hill	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	20	IR
N/A	King Ranch Turfgrass, LP	System	Brazos	Yegua Brazos confluence to Navasota Brazos confluence	527	IR
N/A	Lorena	System	McLennan	Aquilla Creek/Brazos confluence to Highbank gage	0	MU
N/A	LS Power	System	Bosque	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	1,287	IN
N/A	Marlin	System	Falls	Aquilla Creek/ Brazos confluence to Highbank gage	760	MU
N/A	NRG-Richmond	System	Fort Bend	Hempstead gage to Richmond gage	31,929	IN
N/A	Pecan Grove MUD	System	Fort Bend	Richmond gage to Gulf of Mexico	2330	MU
N/A	Rosenberg	System	Fort Bend	Richmond gage to Gulf of Mexico	4,500	MU
N/A	College Station	System Operation	Brazos	Bryan gage to Brazos Rv/Yegua Crk confluence	0	MU
N/A	County-Other	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	213	MU
N/A	County-Other	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	42	MU
N/A	Fairchilds	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	240	MU
N/A	Fort Bend County MUD #25	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	513	MU
N/A	Fort Bend County MUD #81	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	494	MU
N/A	Keene	System Operation	Johnson	Dennis gage to Lake Granbury Dam	0	MU
N/A	Manufacturing	System Operation	Brazoria	Richmond gage to Gulf of Mexico	2779	IN
N/A	Manufacturing	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	203	IN
N/A	Manufacturing	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	958	IN
N/A	Mining	System Operation	Brazoria	Richmond gage to Gulf of Mexico	44	MI
N/A	Mining	System Operation	Brazoria	Richmond gage to Gulf of Mexico	160	MI
N/A	Mining	System Operation	Brazoria	Richmond gage to Gulf of Mexico	27	MI
N/A	Mining	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	286	MI
N/A	Mining	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	121	MI
N/A	Orbit Systems, Inc.	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	7	MU
N/A	Steam Electric - Bosque County	System Operation	Bosque	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	2,611	IN
N/A	Sugar Land	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	17.5	MU
N/A	Sugar Land	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	389	MU
N/A	White Bluff Community WS	System Operation	Hill	Glen Rose gage to Lake Whitney Dam	600	IR
N/A	Woodrow-Osceola WSC	System Operation	Hill	Glen Rose gage to Lake Whitney Dam	150	MU
Sugar Land	Fort Bend County MUD #106	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	200	MU
Sugar Land	Fort Bend County MUD #108	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	227	MU
Sugar Land	Fort Bend County MUD #111	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	302	MU
Sugar Land	Fort Bend County MUD #67	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	319	MU

Scenario 2 - 2025 Conditions without CPNPP Expansion

<u>Wholesaler</u>	<u>Retailer/Contract Holder</u>	<u>Source</u>	<u>County</u>	<u>Reach</u>	<u>2025 Demands (acft/yr)</u>	<u>Usage Type¹</u>
Sugar Land	Fort Bend County MUD #68	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	234	MU
Sugar Land	Fort Bend County MUD #69	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	189	MU
Sugar Land	Plantation MUD	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	111	MU
N/A	Gulf Coast Water Authority	System/System Operation	Multiple	Richmond gage to Gulf of Mexico	164,180	IN/IR/MU
N/A	Brushy Creek MUD	WCRRWL	Williamson	Lake Georgetown	3,733	MU
N/A	Chisholm Trail SUD (P)	WCRRWL	Williamson	Lake Georgetown	5,534	IR
N/A	Georgetown	WCRRWL	Williamson	Lake Georgetown	16,072	MU
N/A	Round Rock (P)	WCRRWL	Williamson	Lake Georgetown	24,854	MU
Round Rock	Fern Bluff MUD	WCRRWL	Williamson	Lake Georgetown	0	MU
Round Rock	Williamson County MUD #9	WCRRWL	Williamson	Lake Georgetown	0	MU
N/A	Fred Owen	Whitney	Bosque	Glen Rose gage to Lake Whitney Dam	60	MU
N/A	White Bluff Community WS	Whitney	Hill	Glen Rose gage to Lake Whitney Dam	505	IR
N/A	Whitney	Whitney	Hill	Glen Rose gage to Lake Whitney Dam	373	MU

Note: (P) indicates partial demand total for the entity

¹MU = Municipal, IN = Industrial, MI = Mining, IR = Irrigation

Scenario 3 - 2025 Conditions with CPNPP Expansion

<u>Wholesaler</u>	<u>Retailer/Contract Holder</u>	<u>Source</u>	<u>County</u>	<u>Reach</u>	<u>2025 Demands (acft/yr)</u>	<u>Usage Type¹</u>
Aquilla WSD	Brandon-Irene WSC (P)	Aquilla	Hill	Lake Aquilla	254	MU
Aquilla WSD	County-Other	Aquilla	Hill	Lake Aquilla	465	MU
Aquilla WSD	Files Valley WSC (P)	Aquilla	Hill	Lake Aquilla	419	MU
Aquilla WSD	Hillsboro	Aquilla	Hill	Lake Aquilla	1,887	MU
N/A	Cleburne	Aquilla	Johnson	Lake Aquilla	7,012	MU
N/A	Lake Whitney Water Company (P)	Aquilla	Hill	Lake Aquilla	150	MU
Bell County WCID No. 1	439 WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	954	MU
Bell County WCID No. 1	Belton	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	3,371	MU
Bell County WCID No. 1	Copperas Cove (P)	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	4,345	MU
Bell County WCID No. 1	Copperas Cove (P)	Belton	Lampasas	Leon Rv at Gatesville to Lake Belton Dam	32	MU
Bell County WCID No. 1	Harker Heights	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	5,380	MU
Bell County WCID No. 1	Killeen	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	19,384	MU
Bell County WCID No. 1	Nolanville	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	362	MU
Bluebonnet WSC	Bruceville-Eddy (P)	Belton	Falls	Leon Rv at Gatesville to Lake Belton Dam	4	MU
Bluebonnet WSC	Bruceville-Eddy (P)	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	1,019	MU
Bluebonnet WSC	County-Other	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	315	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	215	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	71	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	Falls	Leon Rv at Gatesville to Lake Belton Dam	7	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	244	MU
Bluebonnet WSC	McGregor	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	918	MU
Bluebonnet WSC	Moffat WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	444	MU
Bluebonnet WSC	Moody	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	203	MU
Bluebonnet WSC	Pendleton WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	269	MU
Bluebonnet WSC	Woodway	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	729	MU
Gatesville	Fort Gates WSC	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	375	MU
Gatesville	The Grove WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	0	MU
N/A	Coryell City WSD	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	0	MU
N/A	County-Other	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	758	MU
N/A	Gatesville	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	4,495	MU
N/A	SES Alcoa	Belton	Milam	Little/San Gabriel confluence to Little Rv at Cameron gage	3,369	IN
N/A	Temple	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	24,094	MU
N/A	Wildflower Country Club	Belton	Bell	Leon Rv nr Belton gage to Little River gage	200	IR
Temple	County-Other	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	23	MU
Temple	Little River-Academy	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	118	MU
Temple	Morgan's Point	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	542	MU
Temple	Troy	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	124	MU
N/A	Acton MUD (P)	Granbury	Hood	Dennis gage to Lake Granbury Dam	3,138	MU
N/A	Acton MUD (P)	Granbury	Johnson	Dennis gage to Lake Granbury Dam	30	MU
N/A	DeCordova Bend Estates Owners	Granbury	Hood	Dennis gage to Lake Granbury Dam	400	IR
N/A	Granbury	Granbury	Hood	Dennis gage to Lake Granbury Dam	3,757	MU
N/A	Granbury Rec 10	Granbury	Hood	Dennis gage to Lake Granbury Dam	50	IR
N/A	Johnson County SUD (P)	Granbury	Johnson	Dennis gage to Lake Granbury Dam	11,741	MU
N/A	Keene	Granbury	Johnson	Dennis gage to Lake Granbury Dam	752	MU
N/A	King Ranch Turfgrass, LP	Granbury	Hood	Dennis gage to Lake Granbury Dam	31	IR

Scenario 3 - 2025 Conditions with CPNPP Expansion

<u>Wholesaler</u>	<u>Retailer/Contract Holder</u>	<u>Source</u>	<u>County</u>	<u>Reach</u>	<u>2025 Demands</u>	<u>Usage</u>
					<u>(acft/yr)</u>	<u>Type¹</u>
N/A	Lenmo, Inc.	Granbury	Hood	Dennis gage to Lake Granbury Dam	2,000	IR
N/A	LSF Development Corp.	Granbury	Hood	Dennis gage to Lake Granbury Dam	90	MU
N/A	Monarch Utilities, LP	Granbury	Hood	Dennis gage to Lake Granbury Dam	600	MU
N/A	Pecan Plantation Owner's Assoc.	Granbury	Hood	Dennis gage to Lake Granbury Dam	250	IR
N/A	Pecan Plantation Owner's Assoc.	Granbury	Hood	Dennis gage to Lake Granbury Dam	500	IR
N/A	SES Decordova	Granbury	Hood	Dennis gage to Lake Granbury Dam	90	IN
N/A	Western Company of Texas	Granbury	Johnson	Lake Granbury Dam to Glen Rose gage	179	MI
N/A	Wolf Hollow - Exelon	Granbury	Hood	Dennis gage to Lake Granbury Dam	2,816	IN
N/A	Worrell	Granbury	Hood	Dennis gage to Lake Granbury Dam	300	IR
N/A	SES Comanche Peak	Granbury/System Operation	Hood	Dennis gage to Lake Granbury Dam	138,452	IN
N/A	City of Taylor	Granger	Williamson	N San Gabriel gage to Lake Granger Dam	3,492	MU
N/A	Sun City Georgetown	Granger	Williamson	N San Gabriel gage to Lake Granger Dam	15	IR
N/A	NRG Lake Limestone	Limestone	Limestone	Lake Limestone	21,837	IN
N/A	Oak Grove 08	Limestone	Robertson	Lake Limestone	3,838	IN
N/A	SES TMPA	Limestone	Brazos	Easterly gage to Brazos Rv/Navasota Rv confluence	3,600	IN
N/A	SES TUECO	Limestone	Robertson	Lake Limestone	25,000	IN
N/A	South Limestone County Water Supply	Limestone	Limestone	Lake Limestone	200	MU
N/A	Wellborn SUD	Limestone	Brazos	Easterly gage to Brazos Rv/Navasota Rv confluence	1,384	MU
N/A	BASA Resources, Inc.	Possum Kingdom	Stephens	Possum Kingdom Lake	724	MI
N/A	Carr-Thomas	Possum Kingdom	Palo Pinto	Palo Pinto gage to Dennis gage	50	IR
N/A	Cliff WTP	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	500	IR
N/A	Graham	Possum Kingdom	Young	Possum Kingdom Lake	0	MU
N/A	Harbor Village	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	250	IR
N/A	Key Energy Services, LLC	Possum Kingdom	Palo Pinto	Possum Kingdom LakeDam to Palo Pinto gage	44	MI
N/A	Lubbock	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	961	MU
N/A	North Ridge Corp.	Possum Kingdom	Stephens	Possum Kingdom Lake	235	MI
N/A	Parker County SUD	Possum Kingdom	Parker	Dennis gage to Lake Granbury Dam	500	MU
N/A	Possum Kingdom WSC	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	750	MU
N/A	Ranch Owner's Association	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	250	IR
N/A	Shackelford WSC/Fort Griffin SUD	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	0	MU
N/A	Sportsman's World MUD	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	125	MU
N/A	Stamford	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	1,820	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Eastland	Possum Kingdom Lake	2	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	2	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Shackelford	Possum Kingdom Lake	2	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Stephens	Possum Kingdom Lake	311	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Throckmorton	Possum Kingdom Lake	9	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Young	Possum Kingdom Lake	2	MU
N/A	Sugar Tree, Inc.	Possum Kingdom	Hood	Dennis gage to Lake Granbury Dam	500	IR
N/A	Texas Parks and Wildlife	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	1,084	IN
N/A	Vulcan Const. Materials, L.P.	Possum Kingdom	Palo Pinto	Palo Pinto gage to Dennis gage	274	MI
N/A	Lake Proctor Irrigation Authority	Proctor	Comanche	Lake Proctor	1,155	IR
N/A	North Leon River Irrigation	Proctor	Comanche	Lake Proctor	2,909	IR
Upper Leon MWD	Comanche	Proctor	Comanche	Lake Proctor	627	MU
Upper Leon MWD	De Leon	Proctor	Comanche	Lake Proctor	277	MU

Scenario 3 - 2025 Conditions with CPNPP Expansion

<u>Wholesaler</u>	<u>Retailer/Contract Holder</u>	<u>Source</u>	<u>County</u>	<u>Reach</u>	<u>2025 Demands (acft/yr)</u>	<u>Usage Type¹</u>
Upper Leon MWD	Dublin	Proctor	Erath	Lake Proctor	530	MU
Upper Leon MWD	Gorman	Proctor	Eastland	Lake Proctor	131	MU
Upper Leon MWD	Hamilton	Proctor	Hamilton	Lake Proctor	536.5	MU
Upper Leon MWD	Stephenville	Proctor	Erath	Lake Proctor	2,904	MU
N/A	Brenham	Somerville	Washington	Lake Somerville	3,263	MU
Bell County WCID No. 1	Killeen	Stillhouse	Bell	Lake Stillhouse Hollow	5,340	MU
Central Texas WSC	Bartlett (P)	Stillhouse	Bell	Lake Stillhouse Hollow	201	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	385	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Falls	Lake Stillhouse Hollow	255	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Milam	Lake Stillhouse Hollow	302	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Williamson	Lake Stillhouse Hollow	75	MU
Central Texas WSC	County-Other (Bell)	Stillhouse	Bell	Lake Stillhouse Hollow	186	MU
Central Texas WSC	County-Other (Milam)	Stillhouse	Milam	Lake Stillhouse Hollow	321	MU
Central Texas WSC	Dog Ridge WSC	Stillhouse	Bell	Lake Stillhouse Hollow	838	MU
Central Texas WSC	East Bell County WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	274	MU
Central Texas WSC	East Bell County WSC (P)	Stillhouse	Falls	Lake Stillhouse Hollow	95	MU
Central Texas WSC	Holland	Stillhouse	Bell	Lake Stillhouse Hollow	119	MU
Central Texas WSC	Kempner	Stillhouse	Lampasas	Lake Stillhouse Hollow	389	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	1,370	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Burnet	Lake Stillhouse Hollow	423.5	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Coryell	Lake Stillhouse Hollow	2,612	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Lampasas	Lake Stillhouse Hollow	1,641	MU
Central Texas WSC	Lampasas	Stillhouse	Lampasas	Lake Stillhouse Hollow	2,068	MU
Central Texas WSC	Lott	Stillhouse	Falls	Lake Stillhouse Hollow	93	MU
Central Texas WSC	Rogers	Stillhouse	Bell	Lake Stillhouse Hollow	190	MU
Central Texas WSC	Rosebud	Stillhouse	Falls	Lake Stillhouse Hollow	164	MU
Central Texas WSC	West Bell County WSC	Stillhouse	Bell	Lake Stillhouse Hollow	632.5	MU
Central Texas WSC	Westphalia WSC	Stillhouse	Falls	Lake Stillhouse Hollow	45	MU
N/A	Country Harvest	Stillhouse	Bell	Lake Stillhouse Hollow Dam to Lampasas Rv nr Belton gage	8	IR
N/A	County-Other	Stillhouse	Coryell	Lake Stillhouse Hollow	758	MU
N/A	High Gabriel WSC	Stillhouse	Bell	Lake Stillhouse Hollow	310	MU
N/A	Jerry Glaze	Stillhouse	Burnet	Lake Stillhouse Hollow	100	IR
N/A (Potentially CTWSC)	Jarrell-Schwertner WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	0	MU
N/A (Potentially CTWSC)	Jarrell-Schwertner WSC (P)	Stillhouse	Williamson	Lake Stillhouse Hollow	861	MU
N/A (Potentially CTWSC)	Salado WSC	Stillhouse	Bell	Lake Stillhouse Hollow	981	MU
N/A	All Seasons Turf Grass	System	Austin	Hempstead gage to Richmond gage	50	IR
N/A	Bluegreen	System	Hood	Lake Granbury Dam to Glen Rose gage	200	IR
N/A	Brazos Electric Power Company	System	Unknown	Possum Kingdom Lake	0	IN
N/A	City of Richmond	System	Fort Bend	Richmond gage to Gulf of Mexico	2,544	MU
N/A	Dow Chemical Co.	System	Brazoria	Richmond gage to Gulf of Mexico	16,000	IN
N/A	Horizon Turf Grass, Inc.	System	Brazos	Brazos Rv/Little Rv confluence to Bryan gage	350	IR
N/A	Island Condominium Owner's	System	Hill	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	20	IR
N/A	King Ranch Turfgrass, LP	System	Brazos	Yegua Brazos confluence to Navasota Brazos confluence	527	IR
N/A	Lorena	System	McLennan	Aquilla Creek/ Brazos confluence to Highbank gage	0	MU
N/A	LS Power	System	Bosque	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	1,287	IN

Scenario 3 - 2025 Conditions with CPNPP Expansion

Wholesaler	Retailer/Contract Holder	Source	County	Reach	2025 Demands	Usage
					(acft/yr)	Type ¹
N/A	Marlin	System	Falls	Aquilla Creek/ Brazos confluence to Highbank gage	760	MU
N/A	NRG-Richmond	System	Fort Bend	Hempstead gage to Richmond gage	31,929	IN
N/A	Pecan Grove MUD	System	Fort Bend	Richmond gage to Gulf of Mexico	2,330	MU
N/A	Rosenberg	System	Fort Bend	Richmond gage to Gulf of Mexico	4,500	MU
N/A	College Station	System Operation	Brazos	Bryan gage to Brazos Rv/Yegua Crk confluence	0	MU
N/A	County-Other	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	213	MU
N/A	County-Other	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	42	MU
N/A	Fairchilds	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	240	MU
N/A	Fort Bend County MUD #25	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	513	MU
N/A	Fort Bend County MUD #81	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	494	MU
N/A	Keene	System Operation	Johnson	Dennis gage to Lake Granbury Dam	0	MU
N/A	Manufacturing	System Operation	Brazoria	Richmond gage to Gulf of Mexico	2,779	IN
N/A	Manufacturing	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	203	IN
N/A	Manufacturing	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	958	IN
N/A	Mining	System Operation	Brazoria	Richmond gage to Gulf of Mexico	44	MI
N/A	Mining	System Operation	Brazoria	Richmond gage to Gulf of Mexico	160	MI
N/A	Mining	System Operation	Brazoria	Richmond gage to Gulf of Mexico	27	MI
N/A	Mining	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	286	MI
N/A	Mining	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	121	MI
N/A	Orbit Systems, Inc.	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	7	MU
N/A	Steam Electric - Bosque County	System Operation	Bosque	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	2,611	IN
N/A	Sugar Land	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	18	MU
N/A	Sugar Land	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	389	MU
N/A	White Bluff Community WS	System Operation	Hill	Glen Rose gage to Lake Whitney Dam	600	IR
N/A	Woodrow-Osceola WSC	System Operation	Hill	Glen Rose gage to Lake Whitney Dam	150	MU
Sugar Land	Fort Bend County MUD #106	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	200	MU
Sugar Land	Fort Bend County MUD #108	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	227	MU
Sugar Land	Fort Bend County MUD #111	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	302	MU
Sugar Land	Fort Bend County MUD #67	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	319	MU
Sugar Land	Fort Bend County MUD #68	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	234	MU
Sugar Land	Fort Bend County MUD #69	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	188.5	MU
Sugar Land	Plantation MUD	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	111	MU
N/A	Gulf Coast Water Authority	System/System Operation	Multiple	Richmond gage to Gulf of Mexico	164,180	IN/IR/MU
N/A	Brushy Creek MUD	WCRRWL	Williamson	Lake Georgetown	3,733	MU
N/A	Chisholm Trail SUD (P)	WCRRWL	Williamson	Lake Georgetown	5,534	IR
N/A	Georgetown	WCRRWL	Williamson	Lake Georgetown	16,072	MU
N/A	Round Rock (P)	WCRRWL	Williamson	Lake Georgetown	24,854	MU
Round Rock	Fern Bluff MUD	WCRRWL	Williamson	Lake Georgetown	0	MU
Round Rock	Williamson County MUD #9	WCRRWL	Williamson	Lake Georgetown	0	MU
N/A	Fred Owen	Whitney	Bosque	Glen Rose gage to Lake Whitney Dam	60	MU
N/A	White Bluff Community WS	Whitney	Hill	Glen Rose gage to Lake Whitney Dam	505	IR
N/A	Whitney	Whitney	Hill	Glen Rose gage to Lake Whitney Dam	373	MU

Note: (P) indicates partial demand total for the entity

¹MU = Municipal, IN = Industrial, MI = Mining, IR = Irrigation

Scenario 4 - 2060 Conditions without CPNPP Expansion

Wholesaler	Retailer/Contract Holder	Source	County	Reach	2060 Demands	Usage
					(acft/yr)	Type ¹
N/A	County-Other	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	6,788	MU
N/A	County-Other	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	876	MU
N/A	County-Other	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	4,547	MU
N/A	Fairchilds	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	164	MU
N/A	Fort Bend County MUD #25	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	949	MU
N/A	Fort Bend County MUD #81	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	388	MU
N/A	Manufacturing	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	36,711	IN
N/A	Manufacturing	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	0	IN
N/A	Manufacturing	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	IN
N/A	Manufacturing	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	IN
N/A	Mining	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	143	MI
N/A	Mining	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	796	MI
N/A	Mining	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	217	MI
N/A	Mining	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	7	MI
N/A	Mining	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	3	MI
N/A	Orbit Systems, Inc.	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	2	MU
Aquilla WSD	Brandon-Irene WSC (P)	Aquilla	Hill	Lake Aquilla	273	MU
Aquilla WSD	County-Other	Aquilla	Hill	Lake Aquilla	465	MU
Aquilla WSD	Files Valley WSC (P)	Aquilla	Hill	Lake Aquilla	447	MU
Aquilla WSD	Hillsboro	Aquilla	Hill	Lake Aquilla	2,123	MU
N/A	Cleburne	Aquilla	Johnson	Lake Aquilla	9,879	MU
N/A	Lake Whitney Water Company (P)	Aquilla	Hill	Lake Aquilla	150	MU
Bell County WCID No. 1	439 WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	1,122	MU
Bell County WCID No. 1	Belton	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	3,920	MU
Bell County WCID No. 1	Copperas Cove (P)	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	5,436	MU
Bell County WCID No. 1	Copperas Cove (P)	Belton	Lampasas	Leon Rv at Gatesville to Lake Belton Dam	41	MU
Bell County WCID No. 1	Harker Heights	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	6,815	MU
Bell County WCID No. 1	Killeen	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	31,574	MU
Bell County WCID No. 1	Nolanville	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	374	MU
Bluebonnet WSC	Bruceville-Eddy (P)	Belton	Falls	Leon Rv at Gatesville to Lake Belton Dam	6	MU
Bluebonnet WSC	Bruceville-Eddy (P)	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	1,383	MU
Bluebonnet WSC	County-Other	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	331	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	249	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	105	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	Falls	Leon Rv at Gatesville to Lake Belton Dam	12	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	357	MU
Bluebonnet WSC	McGregor	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	899	MU
Bluebonnet WSC	Moffat WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	488	MU
Bluebonnet WSC	Moody	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	212	MU
Bluebonnet WSC	Pendleton WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	287	MU
Bluebonnet WSC	Woodway	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	719	MU
Gatesville	Fort Gates WSC	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	457	MU
Gatesville	The Grove WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	0	MU
N/A	Coryell City WSD	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	0	MU
N/A	County-Other	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	970	MU

Scenario 4 - 2060 Conditions without CPNPP Expansion

Wholesaler	Retailer/Contract Holder	Source	County	Reach	2060 Demands	Usage
					(acft/yr)	Type ¹
N/A	Gatesville	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	5,898	MU
N/A	SES Alcoa	Belton	Milam	Little/San Gabriel confluence to Little Rv at Cameron gage	3,369	IN
N/A	Temple	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	30,613	MU
N/A	Wildflower Country Club	Belton	Bell	Leon Rv nr Belton gage to Little River gage	200	IR
Temple	County-Other	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	23	MU
Temple	Little River-Academy	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	118	MU
Temple	Morgan's Point	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	623	MU
Temple	Troy	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	124	MU
N/A	Acton MUD (P)	Granbury	Hood	Dennis gage to Lake Granbury Dam	5,204	MU
N/A	Acton MUD (P)	Granbury	Johnson	Dennis gage to Lake Granbury Dam	58	MU
N/A	DeCordova Bend Estates Owners	Granbury	Hood	Dennis gage to Lake Granbury Dam	400	IR
N/A	Granbury	Granbury	Hood	Dennis gage to Lake Granbury Dam	6,485	MU
N/A	Granbury Rec 10	Granbury	Hood	Dennis gage to Lake Granbury Dam	50	IR
N/A	Johnson County SUD (P)	Granbury	Johnson	Dennis gage to Lake Granbury Dam	13,210	MU
N/A	Keene	Granbury	Johnson	Dennis gage to Lake Granbury Dam	1,202	MU
N/A	King Ranch Turfgrass, LP	Granbury	Hood	Dennis gage to Lake Granbury Dam	31	IR
N/A	Lenmo, Inc.	Granbury	Hood	Dennis gage to Lake Granbury Dam	2,000	IR
N/A	LSF Development Corp.	Granbury	Hood	Dennis gage to Lake Granbury Dam	90	MU
N/A	Monarch Utilities, LP	Granbury	Hood	Dennis gage to Lake Granbury Dam	600	MU
N/A	Pecan Plantation Owner's Assoc.	Granbury	Hood	Dennis gage to Lake Granbury Dam	250	IR
N/A	Pecan Plantation Owner's Assoc.	Granbury	Hood	Dennis gage to Lake Granbury Dam	500	IR
N/A	SES Comanche Peak	Granbury	Hood	Dennis gage to Lake Granbury Dam	48,300	IN
N/A	SES Decordova	Granbury	Hood	Dennis gage to Lake Granbury Dam	90	IN
N/A	Western Company of Texas	Granbury	Johnson	Lake Granbury Dam to Glen Rose gage	179	MI
N/A	Wolf Hollow - Exelon	Granbury	Hood	Dennis gage to Lake Granbury Dam	2,816	IN
N/A	Worrell	Granbury	Hood	Dennis gage to Lake Granbury Dam	300	IR
N/A	City of Taylor	Granger	Williamson	N San Gabriel gage to Lake Granger Dam	5,342	MU
N/A	Sun City Georgetown	Granger	Williamson	N San Gabriel gage to Lake Granger Dam	15	IR
N/A	NRG Lake Limestone	Limestone	Limestone	Lake Limestone	21,837	IN
N/A	Oak Grove 08	Limestone	Limestone	Lake Limestone	3,838	IN
N/A	SES TMPA	Limestone	Brazos	Easterly gage to Brazos Rv/Navasota Rv confluence	3,600	IN
N/A	SES TUECO	Limestone	Robertson	Lake Limestone	25,000	IN
N/A	South Limestone County Water Supply	Limestone	Limestone	Lake Limestone	200	MU
N/A	Wellborn SUD	Limestone	Brazos	Easterly gage to Brazos Rv/Navasota Rv confluence	1,886	MU
N/A	BASA Resources, Inc.	Possum Kingdom	Stephens	Possum Kingdom Lake	724	MI
N/A	Carr-Thomas	Possum Kingdom	Palo Pinto	Palo Pinto gage to Dennis gage	50	IR
N/A	Cliff WTP	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	500	IR
N/A	Graham	Possum Kingdom	Young	Possum Kingdom Lake	0	MU
N/A	Harbor Village	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	250	IR
N/A	Key Energy Services, LLC	Possum Kingdom	Palo Pinto	Possum Kingdom Lake/Dam to Palo Pinto gage	44	MI
N/A	Lubbock	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	961	MU
N/A	North Ridge Corp.	Possum Kingdom	Stephens	Possum Kingdom Lake	235	MI
N/A	Parker County SUD	Possum Kingdom	Parker	Dennis gage to Lake Granbury Dam	500	MU
N/A	Possum Kingdom WSC	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	750	MU
N/A	Ranch Owner's Association	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	250	IR

Scenario 4 - 2060 Conditions without CPNPP Expansion

Wholesaler	Retailer/Contract Holder	Source	County	Reach	2060 Demands	Usage
					(acft/yr)	Type ¹
N/A	Shackelford WSC/Fort Griffin SUD	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	0	MU
N/A	Sportsman's World MUD	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	125	MU
N/A	Stamford	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	1,820	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Eastland	Possum Kingdom Lake	1	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	1	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Shackelford	Possum Kingdom Lake	1	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Stephens	Possum Kingdom Lake	271	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Throckmorton	Possum Kingdom Lake	7	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Young	Possum Kingdom Lake	1	MU
N/A	Sugar Tree, Inc.	Possum Kingdom	Hood	Dennis gage to Lake Granbury Dam	500	IR
N/A	Texas Parks and Wildlife	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	1,084	IN
N/A	Vulcan Const. Materials, L.P.	Possum Kingdom	Palo Pinto	Palo Pinto gage to Dennis gage	274	MI
N/A	Lake Proctor Irrigation Authority	Proctor	Comanche	Lake Proctor	1,155	IR
N/A	North Leon River Irrigation	Proctor	Comanche	Lake Proctor	2,909	IR
Upper Leon MWD	Comanche	Proctor	Comanche	Lake Proctor	568	MU
Upper Leon MWD	De Leon	Proctor	Comanche	Lake Proctor	248	MU
Upper Leon MWD	Dublin	Proctor	Erath	Lake Proctor	753	MU
Upper Leon MWD	Gorman	Proctor	Eastland	Lake Proctor	108	MU
Upper Leon MWD	Hamilton	Proctor	Hamilton	Lake Proctor	513	MU
Upper Leon MWD	Stephenville	Proctor	Erath	Lake Proctor	3,732	MU
N/A	Brenham	Somerville	Washington	Lake Somerville	3,415	MU
Bell County WCID No. 1	Killeen	Stillhouse	Bell	Lake Stillhouse Hollow	10,000	MU
Central Texas WSC	Bartlett (P)	Stillhouse	Bell	Lake Stillhouse Hollow	220	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	435	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Falls	Lake Stillhouse Hollow	407	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Milam	Lake Stillhouse Hollow	347	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Williamson	Lake Stillhouse Hollow	142	MU
Central Texas WSC	County-Other (Bell)	Stillhouse	Bell	Lake Stillhouse Hollow	186	MU
Central Texas WSC	County-Other (Milam)	Stillhouse	Milam	Lake Stillhouse Hollow	321	MU
Central Texas WSC	Dog Ridge WSC	Stillhouse	Bell	Lake Stillhouse Hollow	982	MU
Central Texas WSC	East Bell County WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	286	MU
Central Texas WSC	East Bell County WSC (P)	Stillhouse	Falls	Lake Stillhouse Hollow	132	MU
Central Texas WSC	Holland	Stillhouse	Bell	Lake Stillhouse Hollow	111	MU
Central Texas WSC	Kempner	Stillhouse	Lampasas	Lake Stillhouse Hollow	482	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	1,636	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Burnet	Lake Stillhouse Hollow	741	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Coryell	Lake Stillhouse Hollow	4,000	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Lampasas	Lake Stillhouse Hollow	2,015	MU
Central Texas WSC	Lampasas	Stillhouse	Lampasas	Lake Stillhouse Hollow	2,082	MU
Central Texas WSC	Lott	Stillhouse	Falls	Lake Stillhouse Hollow	88	MU
Central Texas WSC	Rogers	Stillhouse	Bell	Lake Stillhouse Hollow	181	MU
Central Texas WSC	Rosebud	Stillhouse	Falls	Lake Stillhouse Hollow	152	MU
Central Texas WSC	West Bell County WSC	Stillhouse	Bell	Lake Stillhouse Hollow	599	MU
Central Texas WSC	Westphalia WSC	Stillhouse	Falls	Lake Stillhouse Hollow	45	MU
N/A	Country Harvest	Stillhouse	Bell	Lake Stillhouse Hollow Dam to Lampasas Rv nr Belton gage	8	IR

Scenario 4 - 2060 Conditions without CPNPP Expansion

Wholesaler	Retailer/Contract Holder	Source	County	Reach	2060 Demands	Usage
					(acft/yr)	Type ¹
N/A	County-Other	Stillhouse	Coryell	Lake Stillhouse Hollow	970	MU
N/A	High Gabriel WSC	Stillhouse	Bell	Lake Stillhouse Hollow	310	MU
N/A	Jerry Glaze	Stillhouse	Burnet	Lake Stillhouse Hollow	100	IR
N/A (Potentially CTWSC)	Jarrell-Schwertner WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	0	MU
N/A (Potentially CTWSC)	Jarrell-Schwertner WSC (P)	Stillhouse	Williamson	Lake Stillhouse Hollow	1,000	MU
N/A (Potentially CTWSC)	Salado WSC	Stillhouse	Bell	Lake Stillhouse Hollow	1,636	MU
N/A	All Seasons Turf Grass	System	Austin	Hempstead gage to Richmond gage	50	IR
N/A	Bluegreen	System	Hood	Lake Granbury Dam to Glen Rose gage	200	IR
N/A	Brazos Electric Power Company	System	Unknown	Possum Kingdom Lake	0	IN
N/A	City of Richmond	System	Fort Bend	Richmond gage to Gulf of Mexico	2,932	MU
N/A	Dow Chemical Co.	System	Brazoria	Richmond gage to Gulf of Mexico	16,000	IN
N/A	Horizon Turf Grass, Inc.	System	Brazos	Brazos Rv/Little Rv confluence to Bryan gage	350	IR
N/A	Island Condominium Owner's	System	Hill	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	20	IR
N/A	King Ranch Turfgrass, LP	System	Brazos	Yegua Brazos confluence to Navasota Brazos confluence	527	IR
N/A	Lorena	System	McLennan	Aquilla Creek/Brazos confluence to Highbank gage	0	MU
N/A	LS Power	System	Bosque	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	1,287	IN
N/A	Marlin	System	Falls	Aquilla Creek/Brazos confluence to Highbank gage	760	MU
N/A	NRG-Richmond	System	Fort Bend	Hempstead gage to Richmond gage	31,929	IN
N/A	Pecan Grove MUD	System	Fort Bend	Richmond gage to Gulf of Mexico	2,539	MU
N/A	Rosenberg	System	Fort Bend	Richmond gage to Gulf of Mexico	4,500	MU
N/A	College Station	System Operation	Brazos	Bryan gage to Brazos Rv/Yegua Crk confluence	2,500	MU
N/A	County-Other	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	426	MU
N/A	County-Other	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	61	MU
N/A	Fairchilds	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	354	MU
N/A	Fort Bend County MUD #25	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	1,025	MU
N/A	Fort Bend County MUD #81	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	734	MU
N/A	Keene	System Operation	Johnson	Dennis gage to Lake Granbury Dam	157	MU
N/A	Manufacturing	System Operation	Brazoria	Richmond gage to Gulf of Mexico	2,779	IN
N/A	Manufacturing	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	406	IN
N/A	Manufacturing	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	1,292	IN
N/A	Mining	System Operation	Brazoria	Richmond gage to Gulf of Mexico	44	MI
N/A	Mining	System Operation	Brazoria	Richmond gage to Gulf of Mexico	160	MI
N/A	Mining	System Operation	Brazoria	Richmond gage to Gulf of Mexico	27	MI
N/A	Mining	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	383	MI
N/A	Mining	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	165	MI
N/A	Orbit Systems, Inc.	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	10	MU
N/A	Steam Electric - Bosque County	System Operation	Bosque	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	5,222	IN
N/A	Sugar Land	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	35	MU
N/A	Sugar Land	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	1,216	MU
N/A	White Bluff Community WS	System Operation	Hill	Glen Rose gage to Lake Whitney Dam	600	IR
N/A	Woodrow-Osceola WSC	System Operation	Hill	Glen Rose gage to Lake Whitney Dam	150	MU
Sugar Land	Fort Bend County MUD #106	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	245	MU
Sugar Land	Fort Bend County MUD #108	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	312	MU
Sugar Land	Fort Bend County MUD #111	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	417	MU
Sugar Land	Fort Bend County MUD #67	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	441	MU

Scenario 4 - 2060 Conditions without CPNPP Expansion

<u>Wholesaler</u>	<u>Retailer/Contract Holder</u>	<u>Source</u>	<u>County</u>	<u>Reach</u>	<u>2060 Demands (acft/yr)</u>	<u>Usage Type¹</u>
Sugar Land	Fort Bend County MUD #68	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	324	MU
Sugar Land	Fort Bend County MUD #69	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	260	MU
Sugar Land	Plantation MUD	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	135	MU
N/A	Gulf Coast Water Authority	System/System Operation	Multiple	Richmond gage to Gulf of Mexico	225,827	IN/IR/MU
N/A	Brushy Creek MUD	WCRRWL	Williamson	Lake Georgetown	3,869	MU
N/A	Chisholm Trail SUD (P)	WCRRWL	Williamson	Lake Georgetown	11,000	IR
N/A	Georgetown	WCRRWL	Williamson	Lake Georgetown	32,168	MU
N/A	Round Rock (P)	WCRRWL	Williamson	Lake Georgetown	24,854	MU
Round Rock	Fern Bluff MUD	WCRRWL	Williamson	Lake Georgetown	0	MU
Round Rock	Williamson County MUD #9	WCRRWL	Williamson	Lake Georgetown	0	MU
N/A	Fred Owen	Whitney	Bosque	Glen Rose gage to Lake Whitney Dam	60	MU
N/A	White Bluff Community WS	Whitney	Hill	Glen Rose gage to Lake Whitney Dam	875	IR
N/A	Whitney	Whitney	Hill	Glen Rose gage to Lake Whitney Dam	405	MU

Note: (P) indicates partial demand total for the entity

¹MU = Municipal, IN = Industrial, MI = Mining, IR = Irrigation

Scenario 5 - 2060 Conditions with CPNPP Expansion

Wholesaler	Retailer/Contract Holder	Source	County	Reach	2060 Demands	Usage
					(acft/yr)	Type ¹
N/A	County-Other	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	6,788	MU
N/A	County-Other	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	876	MU
N/A	County-Other	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	4,547	MU
N/A	Fairchilds	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	164	MU
N/A	Fort Bend County MUD #25	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	949	MU
N/A	Fort Bend County MUD #81	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	388	MU
N/A	Manufacturing	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	36,711	IN
N/A	Manufacturing	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	0	IN
N/A	Manufacturing	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	IN
N/A	Manufacturing	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	0	IN
N/A	Mining	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	143	MI
N/A	Mining	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	796	MI
N/A	Mining	Allens Creek Res.	Brazoria	Richmond gage to Gulf of Mexico	217	MI
N/A	Mining	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	7	MI
N/A	Mining	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	3	MI
N/A	Orbit Systems, Inc.	Allens Creek Res.	Fort Bend	Richmond gage to Gulf of Mexico	2	MU
Aquilla WSD	Brandon-Irene WSC (P)	Aquilla	Hill	Lake Aquilla	273	MU
Aquilla WSD	County-Other	Aquilla	Hill	Lake Aquilla	465	MU
Aquilla WSD	Files Valley WSC (P)	Aquilla	Hill	Lake Aquilla	447	MU
Aquilla WSD	Hillsboro	Aquilla	Hill	Lake Aquilla	2,123	MU
N/A	Cleburne	Aquilla	Johnson	Lake Aquilla	9,879	MU
N/A	Lake Whitney Water Company (P)	Aquilla	Hill	Lake Aquilla	150	MU
Bell County WCID No. 1	439 WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	1,122	MU
Bell County WCID No. 1	Belton	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	3,920	MU
Bell County WCID No. 1	Copperas Cove (P)	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	5,436	MU
Bell County WCID No. 1	Copperas Cove (P)	Belton	Lampasas	Leon Rv at Gatesville to Lake Belton Dam	41	MU
Bell County WCID No. 1	Harker Heights	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	6,815	MU
Bell County WCID No. 1	Killeen	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	31,574	MU
Bell County WCID No. 1	Nolanville	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	374	MU
Bluebonnet WSC	Bruceville-Eddy (P)	Belton	Falls	Leon Rv at Gatesville to Lake Belton Dam	6	MU
Bluebonnet WSC	Bruceville-Eddy (P)	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	1,383	MU
Bluebonnet WSC	County-Other	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	331	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	249	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	105	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	Falls	Leon Rv at Gatesville to Lake Belton Dam	12	MU
Bluebonnet WSC	Elm Creek WSC (P)	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	357	MU
Bluebonnet WSC	McGregor	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	899	MU
Bluebonnet WSC	Moffat WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	488	MU
Bluebonnet WSC	Moody	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	212	MU
Bluebonnet WSC	Pendleton WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	287	MU
Bluebonnet WSC	Woodway	Belton	McLennan	Leon Rv at Gatesville to Lake Belton Dam	719	MU
Gatesville	Fort Gates WSC	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	457	MU
Gatesville	The Grove WSC	Belton	Bell	Leon Rv at Gatesville to Lake Belton Dam	0	MU
N/A	Coryell City WSD	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	0	MU
N/A	County-Other	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	970	MU

Scenario 5 - 2060 Conditions with CPNPP Expansion

Wholesaler	Retailer/Contract Holder	Source	County	Reach	2060 Demands	Usage
					(acft/yr)	Type ¹
N/A	Gatesville	Belton	Coryell	Leon Rv at Gatesville to Lake Belton Dam	5,898	MU
N/A	SES Alcoa	Belton	Milam	Little/San Gabriel confluence to Little Rv at Cameron gage	3,369	IN
N/A	Temple	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	30,613	MU
N/A	Wildflower Country Club	Belton	Bell	Leon Rv nr Belton gage to Little River gage	200	IR
Temple	County-Other	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	23	MU
Temple	Little River-Academy	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	118	MU
Temple	Morgan's Point	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	623	MU
Temple	Troy	Belton	Bell	Lake Belton Dam to Leon Rv nr Belton gage	124	MU
N/A	Acton MUD (P)	Granbury	Hood	Dennis gage to Lake Granbury Dam	5,204	MU
N/A	Acton MUD (P)	Granbury	Johnson	Dennis gage to Lake Granbury Dam	58	MU
N/A	DeCordova Bend Estates Owners	Granbury	Hood	Dennis gage to Lake Granbury Dam	400	IR
N/A	Granbury	Granbury	Hood	Dennis gage to Lake Granbury Dam	6,485	MU
N/A	Granbury Rec 10	Granbury	Hood	Dennis gage to Lake Granbury Dam	50	IR
N/A	Johnson County SUD (P)	Granbury	Johnson	Dennis gage to Lake Granbury Dam	13,210	MU
N/A	Keene	Granbury	Johnson	Dennis gage to Lake Granbury Dam	1,202	MU
N/A	King Ranch Turfgrass, LP	Granbury	Hood	Dennis gage to Lake Granbury Dam	31	IR
N/A	Lenmo, Inc.	Granbury	Hood	Dennis gage to Lake Granbury Dam	2,000	IR
N/A	LSF Development Corp.	Granbury	Hood	Dennis gage to Lake Granbury Dam	90	MU
N/A	Monarch Utilities, LP	Granbury	Hood	Dennis gage to Lake Granbury Dam	600	MU
N/A	Pecan Plantation Owner's Assoc.	Granbury	Hood	Dennis gage to Lake Granbury Dam	250	IR
N/A	Pecan Plantation Owner's Assoc.	Granbury	Hood	Dennis gage to Lake Granbury Dam	500	IR
N/A	SES Decordova	Granbury	Hood	Dennis gage to Lake Granbury Dam	90	IN
N/A	Western Company of Texas	Granbury	Johnson	Lake Granbury Dam to Glen Rose gage	179	MI
N/A	Wolf Hollow - Exelon	Granbury	Hood	Dennis gage to Lake Granbury Dam	2,816	IN
N/A	Worrell	Granbury	Hood	Dennis gage to Lake Granbury Dam	300	IR
N/A	SES Comanche Peak	Granbury/System Operation	Hood	Dennis gage to Lake Granbury Dam	138,452	IN
N/A	City of Taylor	Granger	Williamson	N San Gabriel gage to Lake Granger Dam	5,342	MU
N/A	Sun City Georgetown	Granger	Williamson	N San Gabriel gage to Lake Granger Dam	15	IR
N/A	NRG Lake Limestone	Limestone	Limestone	Lake Limestone	21,837	IN
N/A	Oak Grove 08	Limestone	Limestone	Lake Limestone	3,838	IN
N/A	SES TMPA	Limestone	Brazos	Easterly gage to Brazos Rv/Navasota Rv confluence	3,600	IN
N/A	SES TUECO	Limestone	Robertson	Lake Limestone	25,000	IN
N/A	South Limestone County Water Supply	Limestone	Limestone	Lake Limestone	200	MU
N/A	Wellborn SUD	Limestone	Brazos	Easterly gage to Brazos Rv/Navasota Rv confluence	1,886	MU
N/A	BASA Resources, Inc.	Possum Kingdom	Stephens	Possum Kingdom Lake	724	MI
N/A	Carr-Thomas	Possum Kingdom	Palo Pinto	Palo Pinto gage to Dennis gage	50	IR
N/A	Cliff WTP	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	500	IR
N/A	Graham	Possum Kingdom	Young	Possum Kingdom Lake	0	MU
N/A	Harbor Village	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	250	IR
N/A	Key Energy Services, LLC	Possum Kingdom	Palo Pinto	Possum Kingdom Lake/Dam to Palo Pinto gage	44	MI
N/A	Lubbock	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	961	MU
N/A	North Ridge Corp.	Possum Kingdom	Stephens	Possum Kingdom Lake	235	MI
N/A	Parker County SUD	Possum Kingdom	Parker	Dennis gage to Lake Granbury Dam	500	MU
N/A	Possum Kingdom WSC	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	750	MU
N/A	Ranch Owner's Association	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	250	IR

Scenario 5 - 2060 Conditions with CPNPP Expansion

Wholesaler	Retailer/Contract Holder	Source	County	Reach	2060 Demands	Usage
					(acft/yr)	Type ¹
N/A	Shackelford WSC/Fort Griffin SUD	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	0	MU
N/A	Sportsman's World MUD	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	125	MU
N/A	Stamford	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	1,820	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Eastland	Possum Kingdom Lake	1	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	1	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Shackelford	Possum Kingdom Lake	1	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Stephens	Possum Kingdom Lake	271	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Throckmorton	Possum Kingdom Lake	7	MU
N/A	Stephens County Rural WSC (P)	Possum Kingdom	Young	Possum Kingdom Lake	1	MU
N/A	Sugar Tree, Inc.	Possum Kingdom	Hood	Dennis gage to Lake Granbury Dam	500	IR
N/A	Texas Parks and Wildlife	Possum Kingdom	Palo Pinto	Possum Kingdom Lake	1,084	IN
N/A	Vulcan Const. Materials, L.P.	Possum Kingdom	Palo Pinto	Palo Pinto gage to Dennis gage	274	MI
N/A	Lake Proctor Irrigation Authority	Proctor	Comanche	Lake Proctor	1,155	IR
N/A	North Leon River Irrigation	Proctor	Comanche	Lake Proctor	2,909	IR
Upper Leon MWD	Comanche	Proctor	Comanche	Lake Proctor	568	MU
Upper Leon MWD	De Leon	Proctor	Comanche	Lake Proctor	248	MU
Upper Leon MWD	Dublin	Proctor	Erath	Lake Proctor	753	MU
Upper Leon MWD	Gorman	Proctor	Eastland	Lake Proctor	108	MU
Upper Leon MWD	Hamilton	Proctor	Hamilton	Lake Proctor	513	MU
Upper Leon MWD	Stephenville	Proctor	Erath	Lake Proctor	3,732	MU
N/A	Brenham	Somerville	Washington	Lake Somerville	3,415	MU
Bell County WCID No. 1	Killeen	Stillhouse	Bell	Lake Stillhouse Hollow	10,000	MU
Central Texas WSC	Bartlett (P)	Stillhouse	Bell	Lake Stillhouse Hollow	220	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	435	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Falls	Lake Stillhouse Hollow	407	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Milam	Lake Stillhouse Hollow	347	MU
Central Texas WSC	Bell-Milam-Falls WSC (P)	Stillhouse	Williamson	Lake Stillhouse Hollow	142	MU
Central Texas WSC	County-Other (Bell)	Stillhouse	Bell	Lake Stillhouse Hollow	186	MU
Central Texas WSC	County-Other (Milam)	Stillhouse	Milam	Lake Stillhouse Hollow	321	MU
Central Texas WSC	Dog Ridge WSC	Stillhouse	Bell	Lake Stillhouse Hollow	982	MU
Central Texas WSC	East Bell County WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	286	MU
Central Texas WSC	East Bell County WSC (P)	Stillhouse	Falls	Lake Stillhouse Hollow	132	MU
Central Texas WSC	Holland	Stillhouse	Bell	Lake Stillhouse Hollow	111	MU
Central Texas WSC	Kempner	Stillhouse	Lampasas	Lake Stillhouse Hollow	482	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	1,636	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Burnet	Lake Stillhouse Hollow	741	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Coryell	Lake Stillhouse Hollow	4,000	MU
Central Texas WSC	Kempner WSC (P)	Stillhouse	Lampasas	Lake Stillhouse Hollow	2,015	MU
Central Texas WSC	Lampasas	Stillhouse	Lampasas	Lake Stillhouse Hollow	2,082	MU
Central Texas WSC	Lott	Stillhouse	Falls	Lake Stillhouse Hollow	88	MU
Central Texas WSC	Rogers	Stillhouse	Bell	Lake Stillhouse Hollow	181	MU
Central Texas WSC	Rosebud	Stillhouse	Falls	Lake Stillhouse Hollow	152	MU
Central Texas WSC	West Bell County WSC	Stillhouse	Bell	Lake Stillhouse Hollow	599	MU
Central Texas WSC	Westphalia WSC	Stillhouse	Falls	Lake Stillhouse Hollow	45	MU
N/A	Country Harvest	Stillhouse	Bell	Lake Stillhouse Hollow Dam to Lampasas Rv nr Belton gage	8	IR

Scenario 5 - 2060 Conditions with CPNPP Expansion

Wholesaler	Retailer/Contract Holder	Source	County	Reach	2060 Demands	Usage
					(acft/yr)	Type ¹
N/A	County-Other	Stillhouse	Coryell	Lake Stillhouse Hollow	970	MU
N/A	High Gabriel WSC	Stillhouse	Bell	Lake Stillhouse Hollow	310	MU
N/A	Jerry Glaze	Stillhouse	Burnet	Lake Stillhouse Hollow	100	IR
N/A (Potentially CTWSC)	Jarrell-Schwertner WSC (P)	Stillhouse	Bell	Lake Stillhouse Hollow	0	MU
N/A (Potentially CTWSC)	Jarrell-Schwertner WSC (P)	Stillhouse	Williamson	Lake Stillhouse Hollow	1,000	MU
N/A (Potentially CTWSC)	Salado WSC	Stillhouse	Bell	Lake Stillhouse Hollow	1,636	MU
N/A	All Seasons Turf Grass	System	Austin	Hempstead gage to Richmond gage	50	IR
N/A	Bluegreen	System	Hood	Lake Granbury Dam to Glen Rose gage	200	IR
N/A	Brazos Electric Power Company	System	Unknown	Possum Kingdom Lake	0	IN
N/A	City of Richmond	System	Fort Bend	Richmond gage to Gulf of Mexico	2,932	MU
N/A	Dow Chemical Co.	System	Brazoria	Richmond gage to Gulf of Mexico	16,000	IN
N/A	Horizon Turf Grass, Inc.	System	Brazos	Brazos Rv/Little Rv confluence to Bryan gage	350	IR
N/A	Island Condominium Owner's	System	Hill	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	20	IR
N/A	King Ranch Turfgrass, LP	System	Brazos	Yegua Brazos confluence to Navasota Brazos confluence	527	IR
N/A	Lorena	System	McLennan	Aquilla Creek/Brazos confluence to Highbank gage	0	MU
N/A	LS Power	System	Bosque	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	1,287	IN
N/A	Marlin	System	Falls	Aquilla Creek/Brazos confluence to Highbank gage	760	MU
N/A	NRG-Richmond	System	Fort Bend	Hempstead gage to Richmond gage	31,929	IN
N/A	Pecan Grove MUD	System	Fort Bend	Richmond gage to Gulf of Mexico	2,539	MU
N/A	Rosenberg	System	Fort Bend	Richmond gage to Gulf of Mexico	4,500	MU
N/A	College Station	System Operation	Brazos	Bryan gage to Brazos Rv/Yegua Crk confluence	2,500	MU
N/A	County-Other	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	426	MU
N/A	County-Other	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	61	MU
N/A	Fairchilds	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	354	MU
N/A	Fort Bend County MUD #25	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	1,025	MU
N/A	Fort Bend County MUD #81	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	734	MU
N/A	Keene	System Operation	Johnson	Dennis gage to Lake Granbury Dam	157	MU
N/A	Manufacturing	System Operation	Brazoria	Richmond gage to Gulf of Mexico	2,779	IN
N/A	Manufacturing	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	406	IN
N/A	Manufacturing	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	1,292	IN
N/A	Mining	System Operation	Brazoria	Richmond gage to Gulf of Mexico	44	MI
N/A	Mining	System Operation	Brazoria	Richmond gage to Gulf of Mexico	160	MI
N/A	Mining	System Operation	Brazoria	Richmond gage to Gulf of Mexico	27	MI
N/A	Mining	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	383	MI
N/A	Mining	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	165	MI
N/A	Orbit Systems, Inc.	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	10	MU
N/A	Steam Electric - Bosque County	System Operation	Bosque	Lake Whitney Dam to Aquilla Creek/Brazos Rv confluence	5,222	IN
N/A	Sugar Land	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	35	MU
N/A	Sugar Land	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	1,216	MU
N/A	White Bluff Community WS	System Operation	Hill	Glen Rose gage to Lake Whitney Dam	600	IR
N/A	Woodrow-Osceola WSC	System Operation	Hill	Glen Rose gage to Lake Whitney Dam	150	MU
Sugar Land	Fort Bend County MUD #106	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	245	MU
Sugar Land	Fort Bend County MUD #108	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	312	MU
Sugar Land	Fort Bend County MUD #111	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	417	MU
Sugar Land	Fort Bend County MUD #67	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	441	MU

Scenario 5 - 2060 Conditions with CPNPP Expansion

<u>Wholesaler</u>	<u>Retailer/Contract Holder</u>	<u>Source</u>	<u>County</u>	<u>Reach</u>	<u>2060 Demands (acft/yr)</u>	<u>Usage Type¹</u>
Sugar Land	Fort Bend County MUD #68	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	324	MU
Sugar Land	Fort Bend County MUD #69	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	260	MU
Sugar Land	Plantation MUD	System Operation	Fort Bend	Richmond gage to Gulf of Mexico	135	MU
N/A	Gulf Coast Water Authority	System/System Operation	Multiple	Richmond gage to Gulf of Mexico	225,827	IN/IR/MU
N/A	Brushy Creek MUD	WCRRWL	Williamson	Lake Georgetown	3,869	MU
N/A	Chisholm Trail SUD (P)	WCRRWL	Williamson	Lake Georgetown	11,000	IR
N/A	Georgetown	WCRRWL	Williamson	Lake Georgetown	32,168	MU
N/A	Round Rock (P)	WCRRWL	Williamson	Lake Georgetown	24,854	MU
Round Rock	Fern Bluff MUD	WCRRWL	Williamson	Lake Georgetown	0	MU
Round Rock	Williamson County MUD #9	WCRRWL	Williamson	Lake Georgetown	0	MU
N/A	Fred Owen	Whitney	Bosque	Glen Rose gage to Lake Whitney Dam	60	MU
N/A	White Bluff Community WS	Whitney	Hill	Glen Rose gage to Lake Whitney Dam	875	IR
N/A	Whitney	Whitney	Hill	Glen Rose gage to Lake Whitney Dam	405	MU

Note: (P) indicates partial demand total for the entity

¹MU = Municipal, IN = Industrial, MI = Mining, IR = Irrigation

