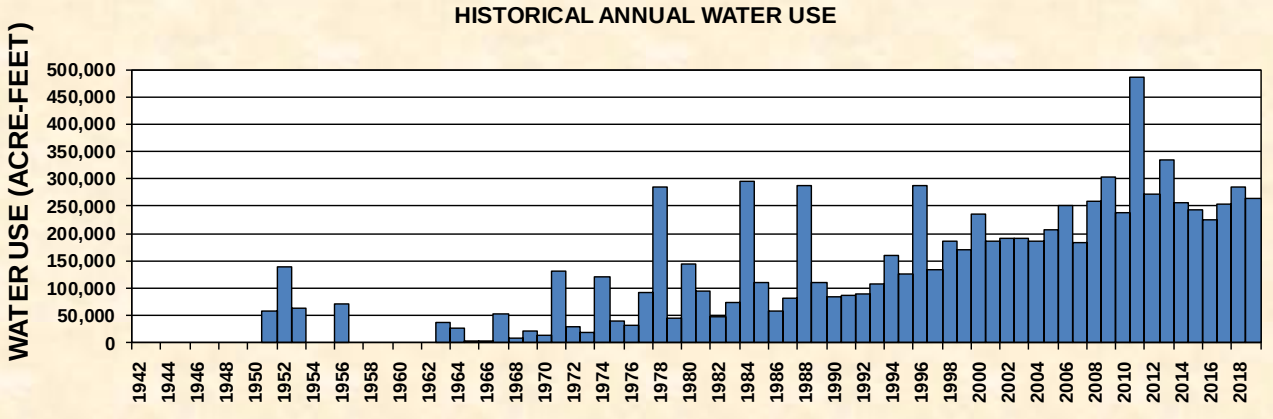




2019 Customer Water Use and Reservoir Accounting Summary

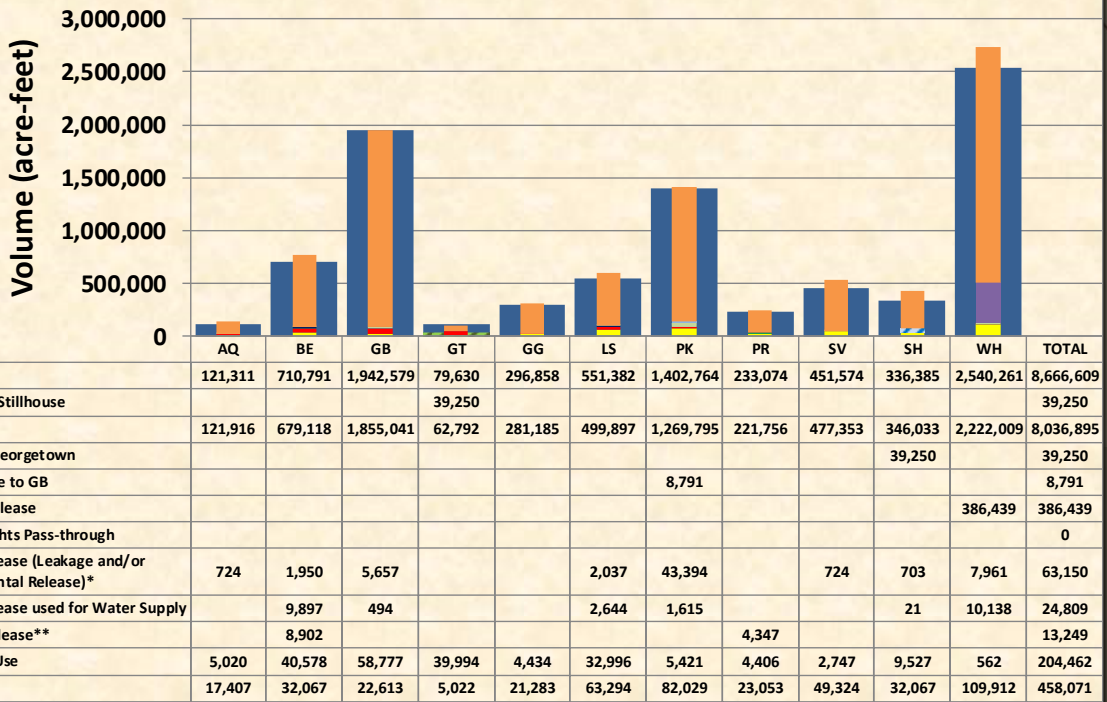
2019 TOTAL WATER USE
264,454 Acre-Feet



- BRAZOS RIVER AUTHORITY
WATER SUPPLY RESERVOIRS**
- AQ** Lake Aquilla
 - BE** Lake Belton
 - GB** Lake Granbury
 - GT** Lake Georgetown
 - GG** Lake Granger
 - LS** Lake Limestone
 - PK** Possum Kingdom Lake
 - PR** Lake Proctor
 - SV** Lake Somerville
 - SH** Stillhouse Hollow Lake
 - WH** Lake Whitney
 - AC** Allens Creek Reservoir (proposed)

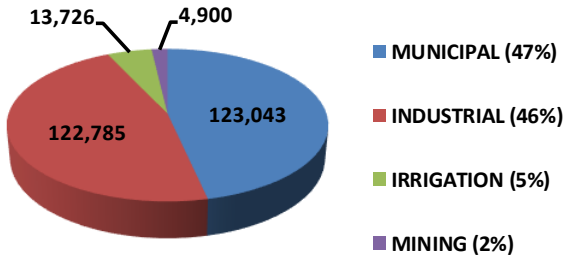
Data source: Brazos River Authority, 2020

Brazos River Authority 2019 Reservoir Accounting (acre-feet)



* Leakage has not been quantified by the US Army Corp of Engineers for Lakes Georgetown, Granger and Proctor.
**12,500 acre-feet of the 18,799 acre-feet of water released for water supply from Lake Belton was for the City of Temple under its own water right. Therefore, this 12,500 acre-feet is not reflected in BRA's water use total for 2019.
***34,084 acre-feet of water used under NRG's BRA contract was pumped at their downstream pumping point near the City of Richmond under the BRA's Excess Flows permit.
Since water pumped under the Excess Flows permit is run-of-river water and not released from any of the BRA's system reservoirs, it is not reflected in this reservoir accounting.
NOTE: [Lakeside Water Use (204,462 acre-feet) + Water Supply Release (13,249 acre-feet) + Undedicated Release used for Water Supply (24,809 acre-feet) - Temple water right (12,500 acre-feet) + Excess Flows (34,084 acre-feet) + Water use from the Colorado Basin (350 acre-feet) = Total 2019 BRA Water Use (264,454 acre-feet)]

2019 WATER USE BY TYPE



2019 WATER USE BY INTERRUPTIBLE AND LAKESIDE LOCAL CUSTOMERS FROM RESERVOIR WATER RIGHTS	VOLUME (ACRE-FEET)
POSSUM KINGDOM LAKE	
BR AT POSSUM KINGDOM, LTD	2
LAKESHORE HOME OWNERS	0.3
TEXAS PARKS & WILDLIFE DEPT.	7
WACO BEND RANCH, LTD	4
LAKESIDE LOCAL USE	120
WEST CENTRAL BRAZOS PIPELINE	245
SUBTOTAL:	378
LAKE GRANBURY	
LENMO INC.	64
LAKESIDE LOCAL USE	254
THOMAS BROS GRASS, LLC	0.3
SUBTOTAL:	318
BRAZOS RIVER BELOW LAKE GRANBURY	
EOG RESOURCES INC. WESTERN DIV	126
INGRAM CONCRETE, LLC	117
LOWELL UNDERWOOD	113
RYAN HOUSTON	138
SUBTOTAL:	494
LAKE WHITNEY	
WHITE BLUFF PROPERTY OWNERS ASSOC	181
LAKESIDE LOCAL USE	71
SUBTOTAL:	252
BRAZOS RIVER BELOW LAKE WHITNEY	
3-D FARMS	215
BIG CREEK CONSTRUCTION	93
JAMES K. BOYD	2
BRAZOS FARMS LTD., INC.	38
BURLESON WATER RESOURCES, LLC	400
DOUBLE DIAMOND PROPERTIES, INC.	113
CODY MILLER	102
CREEKSIDE NURSERY, LLC	59
HAWKWOOD ENERGY OPERATING, LLC	90
HORIZON TURF GRASS, INC.	354
KOTRLA FARMS	76
NEUHAUS TRUSTS PARTNERSHIP	557
MARECEK LAND & CATTLE, LLC	558
TREADSTONE ENERGY PARTNERS OPERATING, LLC	1,197
SUBTOTAL:	3,854
LAKE PROCTOR	
ROD LITKE	23
SEARS BROTHERS	28
SUBTOTAL:	51
LAKE BELTON	
LAKESIDE LOCAL USE	2
LITTLE RIVER BELOW LAKE BELTON	
CURRY FARMS	9
LAMPASAS RIVER BELOW LAKE STILLHOUSE HOLLOW	
THOMAS LOVEFACE	21
LAKE LIMESTONE	
LAKESIDE LOCAL USE	49
NAVASOTA RIVER BELOW LAKE LIMESTONE	
HAWKWOOD ENERGY OPERATING, LLC	1,073
TOTAL	6,501

2019 WATER USE FROM THE COLORADO BASIN	VOLUME (ACRE-FEET)
BRAZOS - COLORADO INTERBASIN TRANSFER	
LIBERTY HILL, CITY OF	285
ROUND ROCK, CITY OF	65
TOTAL	350

2019 WATER USE FROM THE SYSTEM OPERATION PERMIT	VOLUME (ACRE-FEET)
POSSUM KINGDOM LAKE	
BR AT POSSUM KINGDOM, LTD	1
DOUBLE DIAMOND PROPERTIES, INC	332
HILL COUNTRY HARBOR, L.P.	237
LAKESIDE LOCAL USE	123
LAKESHORE HOME OWNERS	1
POSSUM KINGDOM WSC	511
RANCH OWNER'S ASSOCIATION	66
SPORTSMAN'S WORLD MUD	75
REX R. WORRELL	16
TEXAS PARKS & WILDLIFE DEPT.	539
WACO BEND RANCH, LTD	2
WEST CENTRAL BRAZOS PIPELINE	1,005
SUBTOTAL:	2,908
LAKE GRANBURY	
ACTON MUNICIPAL UTILITY DIST.	2
BRAZOS REGIONAL PUBLIC UTILITY AGENCY	399
DECORDOVA BEND ESTATES OWNERS	42
GRANBURY RECREATIONAL ASSOC	5
GRANBURY, CITY OF	344
KING RANCH TURFGRASS, L.P.	10
LAKESIDE LOCAL USE	96
LENMO INC.	140
MONARCH UTILITIES I, L.P.	128
PECAN PLANTATION OWNER'S ASSOC	50
THOMAS BROS GRASS, LLC	0.2
TXU - LUMINANT ELECTRIC COMPANY	14,286
WOLF HOLLOW SERVICES, LLC	708
SUBTOTAL:	16,210
LAKE WHITNEY	
LAKESIDE LOCAL USE	27
WHITE BLUFF PROPERTY OWNERS ASSOC	209
SUBTOTAL:	236
LAKE AQUILLA	
AQUILLA WATER SUPPLY DISTRICT	976
CLEBURNE, CITY OF	802
SUBTOTAL:	1,778
LAKE PROCTOR	
LAKE PROCTOR IRRIGATION AUTH.	1,192
ROD LITKE	11
SEARS BROTHERS	128
UPPER LEON RIVER MUNICIPAL	1,487
SUBTOTAL:	2,818
LAKE BELTON	
439 WATER SUPPLY CORP.	9
BELL CO. WATER CONTROL & IMP.	9,103
BLUEBONNET WATER SUPPLY CORP.	741
CORYELL CITY WATER SUPPLY DIST	83
FORT GATES WSC	95
GATESVILLE, CITY OF	1,364
LAKESIDE LOCAL USE	1
THE GROVE WATER SUPPLY CORP.	11
SUBTOTAL:	34,430
LAKE STILLHOUSE HOLLOW	
CENTRAL TEXAS WATER SUPPLY CORP.	892
JARRELL-SCHWERTNER WATER SUPPLY CORP.	0.4
KEMPNER WATER SUPPLY CORP.	1,042
LAMPASAS, CITY OF	595
SALADO WATER SUPPLY CORP.	4
SUBTOTAL:	2,533
LAKE GEORGETOWN	
BRUSHY CREEK MUD	631
GEORGETOWN, CITY OF	5,808
ROUND ROCK, CITY OF	4,684
SUBTOTAL:	11,123
LAKE GRANGER	
EAST WILLIAMSON CO. REGIONAL WATER SYSTEM	1,672
LAKE LIMESTONE	
HAWKWOOD ENERGY OPERATING, LLC	26
LAKESIDE LOCAL USE	48
NRG TEXAS, LLC	7,842
SLC WATER SUPPLY	73
TXU - LUMINANT ELECTRIC COMPANY	6,865
SUBTOTAL:	14,854
LAKE SOMERVILLE	
BRENHAM, CITY OF	1,260
TOTAL	66,822

2019 WATER USE BY FIRM CUSTOMERS FROM RESERVOIR WATER RIGHTS	VOLUME (ACRE-FEET)
POSSUM KINGDOM LAKE	
DOUBLE DIAMOND PROPERTIES, INC	313
HILL COUNTRY HARBOR, L.P.	146
POSSUM KINGDOM WSC	441
RANCH OWNER'S ASSOCIATION	72
SPORTSMAN'S WORLD MUD	76
TEXAG CONSTRUCTION	29
TEXAS PARKS & WILDLIFE DEPT.	502
WEST CENTRAL BRAZOS PIPELINE	556
SUBTOTAL:	2,135
BRAZOS RIVER BELOW POSSUM KINGDOM LAKE	
PARKER COUNTY SUD	538
SUGAR TREE, INC.	148
VULCAN CONST. MATERIALS, L.P.	929
SUBTOTAL:	1,615
LAKE GRANBURY	
ACTON MUNICIPAL UTILITY DIST.	7
BRAZOS REGIONAL PUBLIC UTILITY AGENCY	2,061
DECORDOVA BEND ESTATES OWNERS	115
GRANBURY RECREATIONAL ASSOC	25
GRANBURY, CITY OF	1,054
KING RANCH TURFGRASS, L.P.	96
LENMO INC.	1,922
LSF DEVELOPMENT CORP.	13
MONARCH UTILITIES I, L.P.	393
PECAN PLANTATION OWNER'S ASSOC	146
TXU - LUMINANT ELECTRIC COMPANY	35,197
WOLF HOLLOW SERVICES, LLC	1,220
SUBTOTAL:	42,249
LAKE WHITNEY	
WHITE BLUFF PROPERTY OWNERS ASSOC	73
BRAZOS RIVER BELOW LAKE WHITNEY	
CALPINE BOSQUE ENERGY CENTER, LLC	3,233
KING RANCH TURFGRASS, L.P.	95
LORENA, CITY OF	446
RICHMOND, CITY OF	2,510
SUBTOTAL:	6,284
LAKE AQUILLA	
AQUILLA WATER SUPPLY DISTRICT	1,635
CLEBURNE, CITY OF	1,606
SUBTOTAL:	3,241
LAKE PROCTOR	
LAKE PROCTOR IRRIGATION AUTH.	458
UPPER LEON RIVER MUNICIPAL	1,079
SUBTOTAL:	1,537
LEON RIVER BELOW LAKE PROCTOR	
LAKE PROCTOR IRRIGATION AUTH.	528
NORTH LEON RIVER IRRIGATION	3,819
SUBTOTAL:	4,347
LAKE BELTON	
439 WATER SUPPLY CORP.	321
BELL CO. WATER CONTROL & IMP.	23,136
BLUEBONNET WATER SUPPLY CORP.	1,945
CORYELL CITY WATER SUPPLY DIST	217
FORT GATES WSC	105
GATESVILLE, CITY OF	3,329
THE GROVE WATER SUPPLY CORP.	95
SUBTOTAL:	29,148
LEON RIVER BELOW LAKE BELTON	
TEMPLE, CITY OF	6,130
WILDFLOWER COUNTRY CLUB, INC.	159
SUBTOTAL:	6,289
LAKE STILLHOUSE HOLLOW	
CENTRAL TEXAS WATER SUPPLY CORP.	3,383
JARRELL-SCHWERTNER WATER SUPPLY CORP.	25
KEMPNER WATER SUPPLY CORP.	1,942
LAMPASAS, CITY OF	1,339
SALADO WATER SUPPLY CORP.	305
SUBTOTAL:	6,994
LAKE GEORGETOWN	
BRUSHY CREEK MUD	2,489
GEORGETOWN, CITY OF	10,038
ROUND ROCK, CITY OF	16,344
SUBTOTAL:	28,871
LAKE GRANGER	
EAST WILLIAMSON CO. REGIONAL WATER SYSTEM	2,762
LAKE LIMESTONE	
NRG TEXAS, LLC	7,456
SLC WATER SUPPLY	70
TXU - LUMINANT ELECTRIC COMPANY	10,567
SUBTOTAL:	18,093
NAVASOTA RIVER BELOW LAKE LIMESTONE	
WELLBORN SPECIAL UTILITY DIST.	1,571
LAKE SOMERVILLE	
BRENHAM, CITY OF	1,488
TOTAL	156,697