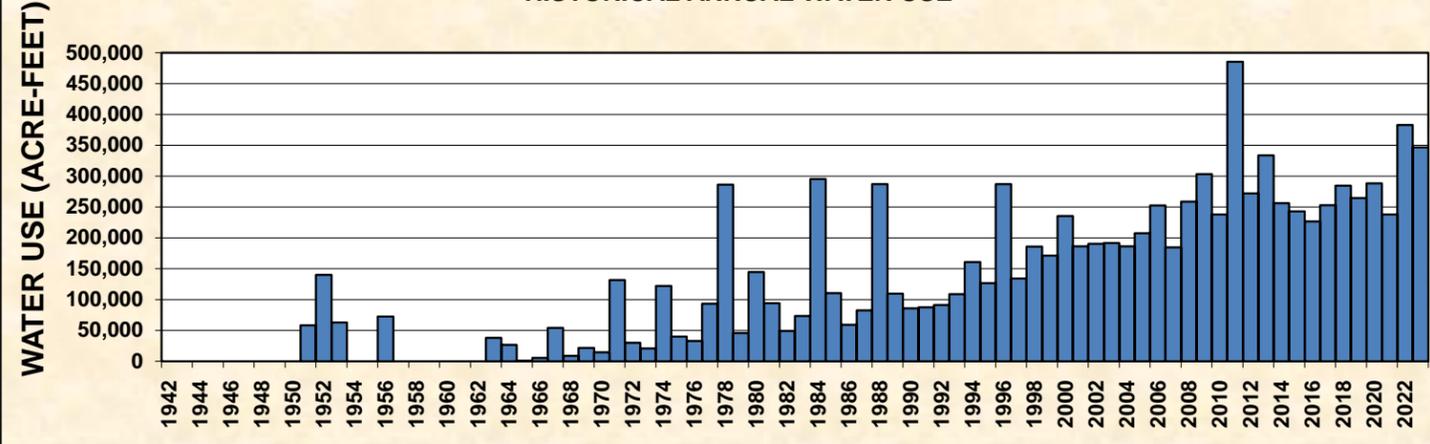


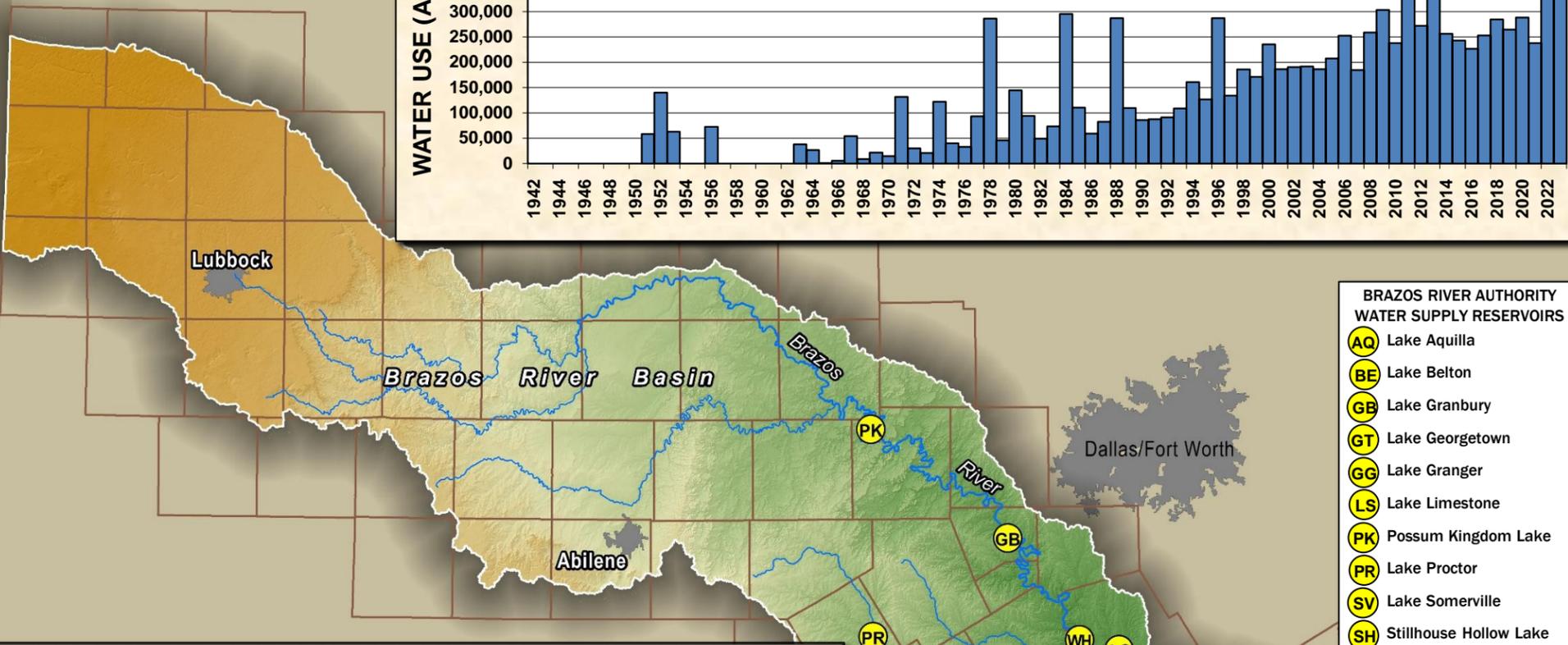
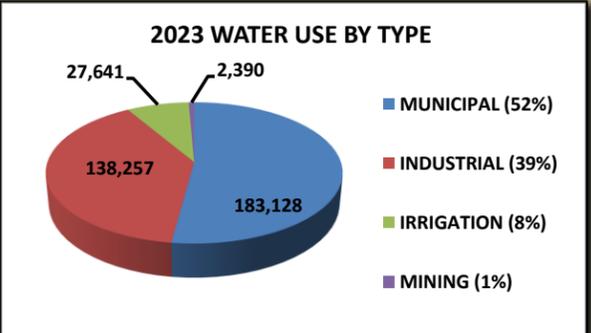


2023 Customer Water Use and Reservoir Accounting Summary

HISTORICAL ANNUAL WATER USE



2023 TOTAL WATER USE:
351,417 Acre-Feet



Customer	Volume (Acre-Feet)
POSSUM KINGDOM LAKE	
DOUBLE DIAMOND PROPERTIES, INC.	465
HILL COUNTRY HARBOR, L.P.	259
LAKESIDE LOCAL USE	257
POSSUM KINGDOM WSC	1,156
RANCH OWNER'S ASSOCIATION	254
SPORTSMAN'S WORLD MUD	233
TEXAS PARKS & WILDLIFE DEPT.	1,051
WACO BEND RANCH, LTD	36
WEST CENTRAL BRAZOS PIPELINE	1,752
SUBTOTAL:	5,463

PALO PINTO COUNTY MWD NO. 1	500
PARKER COUNTY SUD	460
ROCKER B LAND & CATTLE COMPANY, LLC	36
SUGAR TREE, INC.	177
VULCAN CONST. MATERIALS, L.P.	959
SUBTOTAL:	2,132

ACTON MUNICIPAL UTILITY DIST.	24
BRAZOS REGIONAL PUBLIC UTILITY AGENCY	4,340
COUNTY OF SOMERVELL	298
DECORDOVA BEND ESTATES OWNERS	232
GRANBURY RECREATIONAL ASSOC.	48
GRANBURY, CITY OF	3,566
KING RANCH TURFGRASS, L.P.	915
LAKESIDE LOCAL USE	381
LAKES AT TIMBER COVE POA, INC.	78
LENMO INC.	2,413
LOWELL UNDERWOOD	51
PECAN PLANTATION OWNER'S ASSOC.	230
TEXAS WATER UTILITIES, L.P.	466
LUMINANT ELECTRIC COMPANY	48,669
WOLF HOLLOW SERVICES, LLC	2,482
SUBTOTAL:	64,193

DOUBLE DIAMOND PROPERTIES, INC.	417
RCB VENTURES dba TRI-TEX GRASS	173
SUBTOTAL:	590

LAKESIDE LOCAL USE	3
WHITE BLUFF PROPERTY OWNERS ASSOC.	690
SUBTOTAL:	693

ALL SEASONS TURF GRASS	63
CALPINE BOSQUE ENERGY CENTER, LLC	3,784
CREEKSIDE NURSERY, LLC	146
DIAMOND S LAND & CATTLE, LLC	122
DOW CHEMICAL COMPANY	22,015
GULF COAST WATER AUTH.	42,695
HORIZON TURF GRASS, INC.	2,314
JAMES K. BOYD	6
KING RANCH TURFGRASS, L.P.	583
LORENA, CITY OF	604
MARECEK LAND & CATTLE, LLC	1,244
MARLIN, CITY OF	550
NEUHAUS TRUSTS PARTNERSHIP	571
NRG TEXAS, LLC	9,687
RICHMOND, CITY OF	1,866
TULLOS FARMS, LLC	15
SUBTOTAL:	86,265

AQUILLA WATER SUPPLY DISTRICT	3,550
CLEBURNE, CITY OF	4,154
SUBTOTAL:	7,704

LAKE PROCTOR IRRIGATION AUTH.	736
SEARS BROTHERS	35
UPPER LEON RIVER MWD	2,890
SUBTOTAL:	3,661

AREA 1 WATER COMPANY LLC	928
NORTH LEON RIVER IRRIGATION CORP.	3,175
SUBTOTAL:	4,103

439 WATER SUPPLY CORP.	792
BELL CO. WATER CONTROL & IMP.	31,369
BLUEBONNET WATER SUPPLY CORP.	3,644
CORYELL CITY WATER SUPPLY DIST.	300
FORT GATES WSC	200
GATESVILLE, CITY OF	4,218
HARKER HEIGHTS, CITY OF	295
LAKESIDE LOCAL USE	3
THE GROVE WATER SUPPLY CORP.	176
SUBTOTAL:	40,997

TEMPLE, CITY OF	8,372
SLR PROPERTY I, LP	1,984
WILDFLOWER COUNTRY CLUB, INC.	269
SUBTOTAL:	10,625

BELL CO. WATER CONTROL & IMP.	1,929
CENTRAL TEXAS WATER SUPPLY CORP.	4,013
JARRELL-SCHWERTNER WATER SUPPLY CORP.	64
KEMPNER WATER SUPPLY CORP.	2,246
LAMPASAS, CITY OF	1,745
SALADO WATER SUPPLY CORP.	718
SUBTOTAL:	10,715

2023 WATER USE FROM THE SYSTEM OPERATION PERMIT

PALO PINTO COUNTY MWD NO. 1	133
PARKER COUNTY SUD	181
ROCKER B LAND & CATTLE COMPANY, LLC	4
SUGAR TREE, INC.	20
VULCAN CONST. MATERIALS, L.P.	10
SUBTOTAL:	348

DOUBLE DIAMOND PROPERTIES, INC.	24
HORIZON TURF GRASS, INC.	17
RCB VENTURES dba TRI-TEX GRASS	3
SUBTOTAL:	44

CALPINE BOSQUE ENERGY CENTER, LLC	218
MARLIN, CITY OF	90
NRG TEXAS, LLC	7,280
RICHMOND, CITY OF	444
SUBTOTAL:	8,032

WILDFLOWER COUNTRY CLUB, INC.	2
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WELLBORN SUD	233
WILDFIRE ENERGY LLC	66
SUBTOTAL:	299

TOTAL	8,725
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2023 WATER USE FROM THE COLORADO BASIN

GEORGETOWN, CITY OF	152
LIBERTY HILL, CITY OF	723
ROUND ROCK, CITY OF	3,868
TOTAL	4,743

BRUSHY CREEK MUD	3,277
GEORGETOWN, CITY OF	22,190
ROUND ROCK, CITY OF	20,793
SUBTOTAL:	46,260

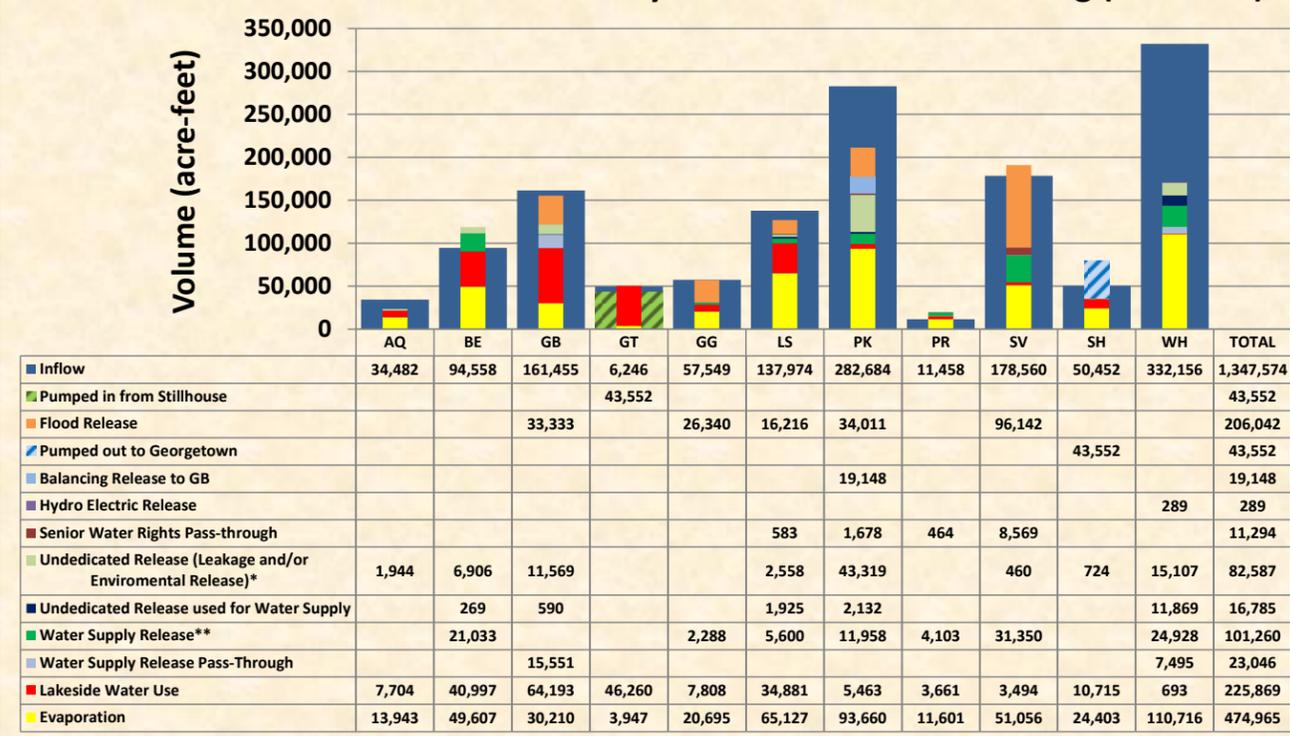
EAST WILLIAMSON CO. REGIONAL WATER SYSTEM	7,808
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LAKESIDE LOCAL USE	103
NRG TEXAS, LLC	12,439
SLC WATER SUPPLY CORP.	142
LUMINANT GENERATION COMPANY	22,197
SUBTOTAL:	34,881

VESS OIL CORPORATION	290
WELLBORN SPECIAL UTILITY DIST.	1,359
WILDFIRE ENERGY LLC	276
SUBTOTAL:	1,925

BRENHAM, CITY OF	3,494
TOTAL	331,509

Brazos River Authority 2023 Reservoir Accounting (acre-feet)



* Leakage has not been quantified by the US Army Corp of Engineers for Lakes Georgetown, Granger and Proctor.
 **12,405 acre-feet of the 21,033 acre-feet of water released for water supply from Lake Belton was for the City of Temple under its own water right. Therefore, this 12,405 acre-feet is not reflected in BRA's water use total for 2023.
 ***6,440 acre-feet of water used under NRG's BRA contract was pumped at their downstream pumping point near the City of Richmond under the BRA's Excess Flows permit. Since water pumped under the Excess Flows permit is run-of-river water and not released from any of the BRA system reservoirs, it is not reflected in this reservoir accounting.
 NOTE: [Lakeside Water Use (225,869 acre-feet) + Water Supply Release (101,260 acre-feet) + Undedicated Release used for Water Supply (16,785 acre-feet) - Temple water right (12,405 acre-feet) + Excess Flows (6,440 acre-feet) + Water use from the Colorado Basin (4,743 acre-feet) + Run-of-River water use under System Operation Permit (8,725) = Total 2023 BRA Water Use (351,417 acre-feet)]