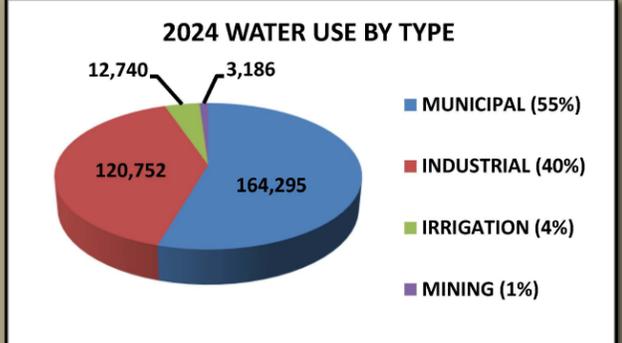


# 2024 Customer Water Use and Reservoir Accounting Summary

| 2024 WATER USE BY FIRM CUSTOMERS FROM RESERVOIR WATER RIGHTS | VOLUME (ACRE-FEET) |
|--|--------------------|
| <b>POSSUM KINGDOM LAKE</b>                                   |                    |
| BR AT POSSUM KINGDOM, LTD                                    | 5                  |
| DOUBLE DIAMOND PROPERTIES, INC.                              | 437                |
| GREEMAN HAT 6 RANCH, LP dba WACO BEND RANCH                  | 60                 |
| HILL COUNTRY HARBOR, L.P.                                    | 333                |
| POSSUM KINGDOM WSC   | 1,099              |
| RANCH OWNER'S ASSOCIATION                                    | 193                |
| SPORTSMAN'S WORLD MUD  | 227                |
| TEXAS PARKS & WILDLIFE DEPT.                                 | 1,046              |
| WEST CENTRAL BRAZOS PIPELINE                                 | 1,596              |
| <b>SUBTOTAL:</b>   | <b>4,996</b>       |
| <b>BRAZOS RIVER BELOW POSSUM KINGDOM LAKE</b>                |                    |
| PALO PINTO COUNTY MWD NO. 1                                  | 523                |
| PARKER COUNTY SUD  | 318                |
| ROCKER B LAND & CATTLE COMPANY, LLC                          | 16                 |
| SUGAR TREE, INC.   | 51                 |
| VULCAN CONST. MATERIALS, L.P.                                | 370                |
| <b>SUBTOTAL:</b>   | <b>1,278</b>       |
| <b>LAKE GRANBURY</b>   |                    |
| ACTON MUNICIPAL UTILITY DIST.                                | 19                 |
| BRAZOS REGIONAL PUBLIC UTILITY AGENCY                        | 4,375              |
| COUNTY OF SOMERVELL  | 148                |
| DECORDOVA BEND ESTATES OWNERS                                | 171                |
| GRANBURY RECREATIONAL ASSOC.                                 | 30                 |
| GRANBURY, CITY OF  | 3,454              |
| KING RANCH TURFGRASS, L.P.                                   | 302                |
| LAKES AT TIMBER COVE POA, INC.                               | 65                 |
| LENMO INC.   | 1,240              |
| LUMINANT ELECTRIC COMPANY                                    | 47,190             |
| PECAN PLANTATION OWNER'S ASSOC.                              | 181                |
| TEXAS WATER UTILITIES, L.P.                                  | 452                |
| WOLF HOLLOW SERVICES, LLC                                    | 2,571              |
| <b>SUBTOTAL:</b>   | <b>60,198</b>      |
| <b>BRAZOS RIVER BELOW LAKE GRANBURY</b>                      |                    |
| DOUBLE DIAMOND PROPERTIES, INC.                              | 144                |
| LOWELL UNDERWOOD   | 22                 |
| <b>SUBTOTAL:</b>   | <b>166</b>         |
| <b>LAKE WHITNEY</b>  |                    |
| WHITE BLUFF PROPERTY OWNERS ASSOC.                           | 438                |
| <b>BRAZOS RIVER BELOW LAKE WHITNEY</b>                       |                    |
| CALPINE BOSQUE ENERGY CENTER, LLC                            | 2,172              |
| CREEKSIDE NURSERY, LLC                                       | 222                |
| GULF COAST WATER AUTH.                                       | 17,687             |
| HORIZON TURF GRASS, INC.                                     | 20                 |
| KING RANCH TURFGRASS, L.P.                                   | 308                |
| NRG TEXAS, LLC   | 7,321              |
| RICHMOND, CITY OF  | 1,511              |
| ROBINSON, CITY OF  | 225                |
| WILDFIRE ENERGY LLC  | 55                 |
| <b>SUBTOTAL:</b>   | <b>29,521</b>      |
| <b>LAKE AQUILLA</b>  |                    |
| AQUILLA WATER SUPPLY DISTRICT                                | 3,619              |
| CLEBURNE, CITY OF  | 2,850              |
| <b>SUBTOTAL:</b>   | <b>6,469</b>       |
| <b>LAKE PROCTOR</b>  |                    |
| LAKE PROCTOR IRRIGATION AUTH.                                | 1,691              |
| SEARS BROTHERS   | 93                 |
| UPPER LEON RIVER MWD   | 2,826              |
| <b>SUBTOTAL:</b>   | <b>4,610</b>       |
| <b>LEON RIVER BELOW LAKE PROCTOR</b>                         |                    |
| AREA 1 WATER COMPANY LLC                                     | 578                |
| NORTH LEON RIVER IRRIGATION CORP.                            | 3,002              |
| <b>SUBTOTAL:</b>   | <b>3,580</b>       |
| <b>LAKE BELTON</b>   |                    |
| 439 WATER SUPPLY CORP.                                       | 531                |
| BELL CO. WATER CONTROL & IMP.                                | 34,880             |
| BLUEBONNET WATER SUPPLY CORP.                                | 3,439              |
| CORYELL CITY WATER SUPPLY DIST.                              | 300                |
| FORT GATES WSC   | 200                |
| GATESVILLE, CITY OF  | 3,933              |
| HARKER HEIGHTS, CITY OF                                      | 32                 |
| THE GROVE WATER SUPPLY CORP.                                 | 192                |
| <b>SUBTOTAL:</b>   | <b>43,507</b>      |
| <b>LEON RIVER BELOW LAKE BELTON</b>                          |                    |
| TEMPLE, CITY OF  | 7,013              |
| WILDFLOWER COUNTRY CLUB, INC.                                | 123                |
| <b>SUBTOTAL:</b>   | <b>7,136</b>       |
| <b>LAKE STILLHOUSE HOLLOW</b>                                |                    |
| BELL CO. WATER CONTROL & IMP.                                | 870                |
| CENTRAL TEXAS WATER SUPPLY CORP.                             | 4,325              |
| JARRELL-SCHWERTNER WATER SUPPLY CORP.                        | 56                 |
| KEMPNER WATER SUPPLY CORP.                                   | 2,125              |
| LAMPASAS, CITY OF  | 1,903              |
| SALADO WATER SUPPLY CORP.                                    | 690                |
| <b>SUBTOTAL:</b>   | <b>9,969</b>       |
| <b>LAKE GEORGETOWN</b>                                       |                    |
| BRUSHY CREEK MUD   | 3,203              |
| GEORGETOWN, CITY OF  | 20,539             |
| ROUND ROCK, CITY OF  | 20,410             |
| <b>SUBTOTAL:</b>   | <b>44,152</b>      |
| <b>LAKE GRANGER</b>  |                    |
| EAST WILLIAMSON CO. REGIONAL WATER SYSTEM                    | 9,031              |
| <b>LAKE LIMESTONE</b>  |                    |
| LUMINANT GENERATION COMPANY                                  | 15,958             |
| NRG TEXAS, LLC   | 9,106              |
| SLC WATER SUPPLY CORP.                                       | 168                |
| <b>SUBTOTAL:</b>   | <b>25,232</b>      |
| <b>NAVASOTA RIVER BELOW LAKE LIMESTONE</b>                   |                    |
| WELLBORN SPECIAL UTILITY DIST.                               | 704                |
| WILDFIRE ENERGY LLC  | 114                |
| <b>SUBTOTAL:</b>   | <b>818</b>         |
| <b>LAKE SOMERVILLE</b>                                       |                    |
| BRENHAM, CITY OF   | 3,241              |
| <b>TOTAL</b>   | <b>254,342</b>     |

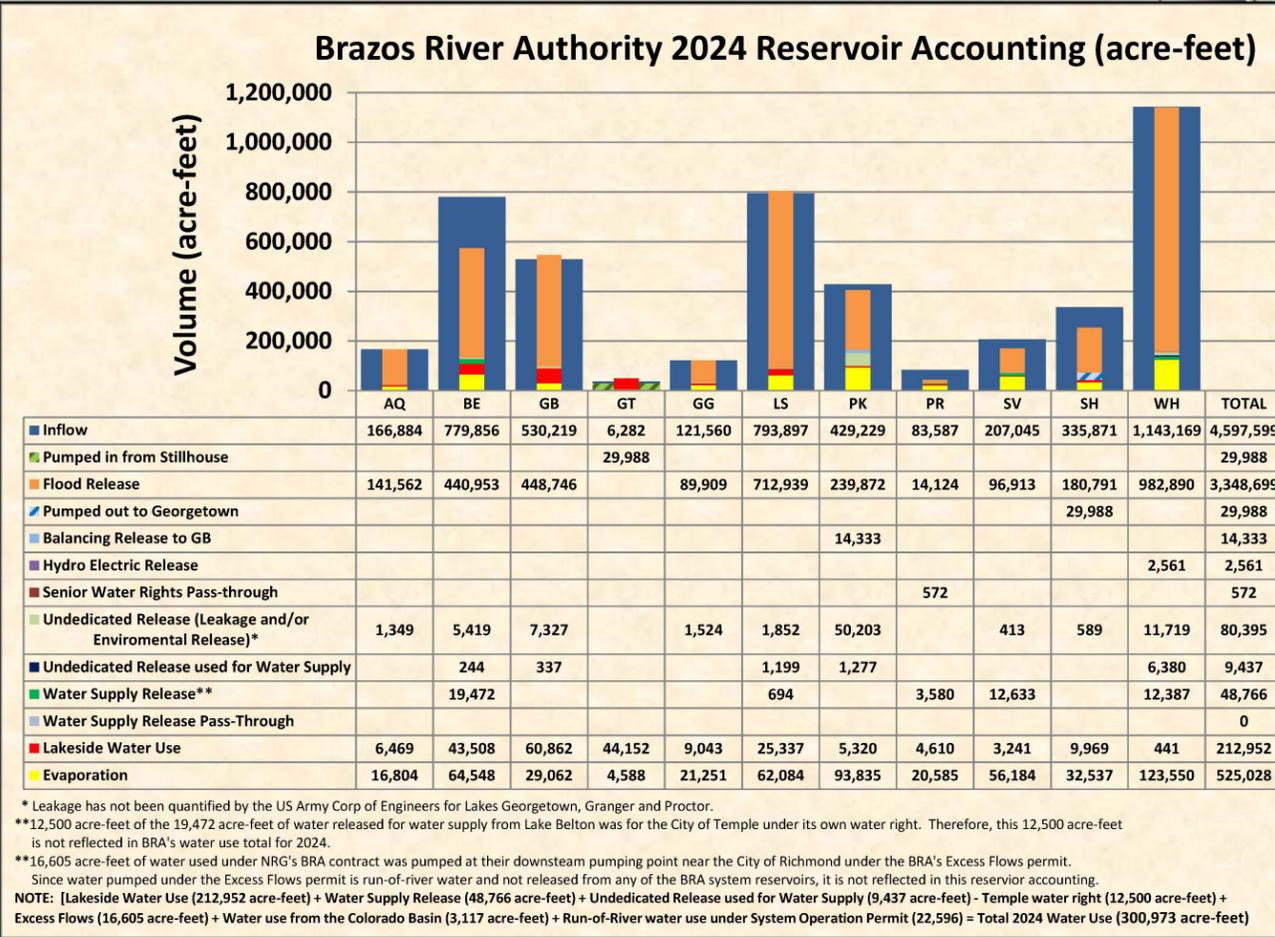
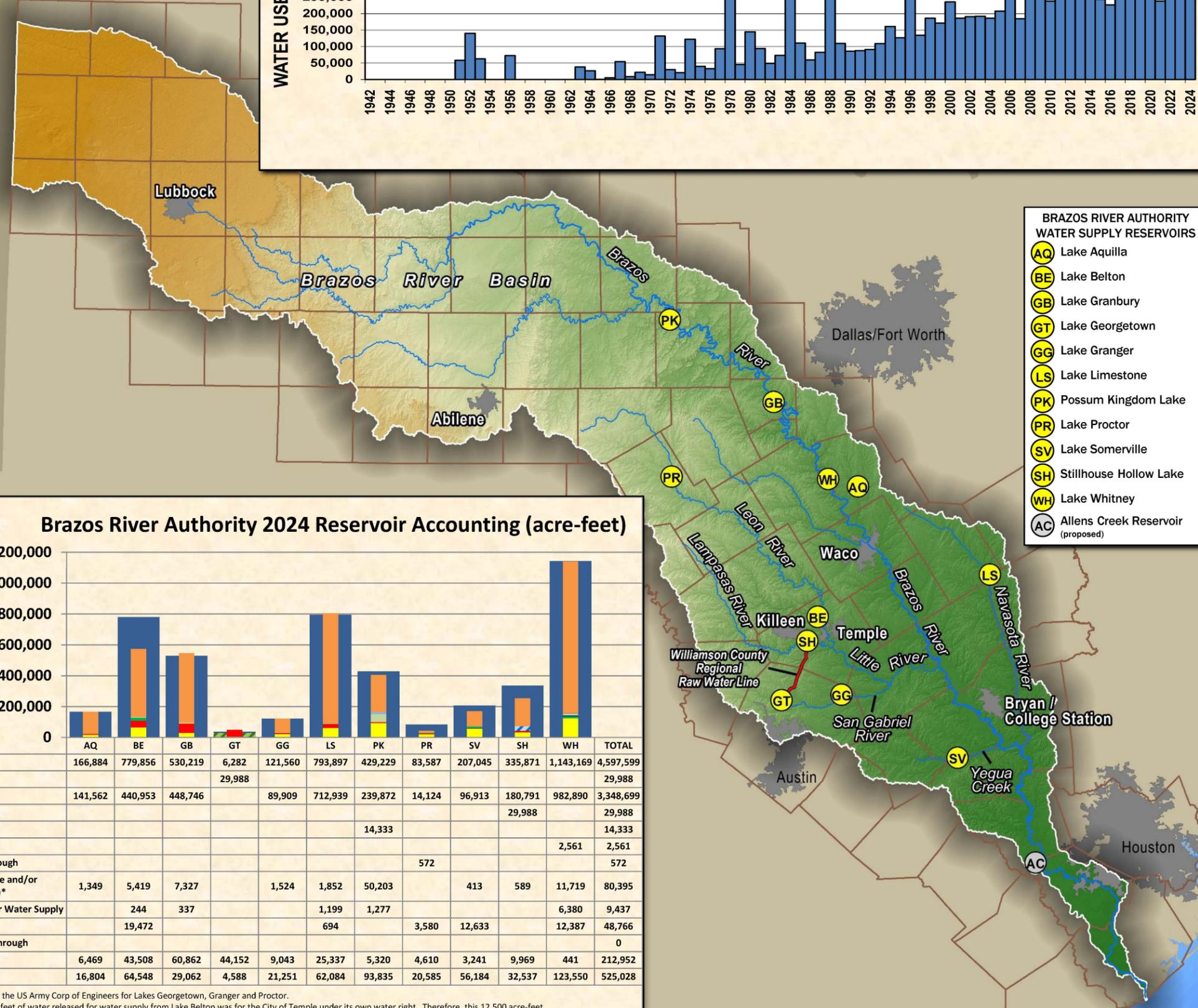
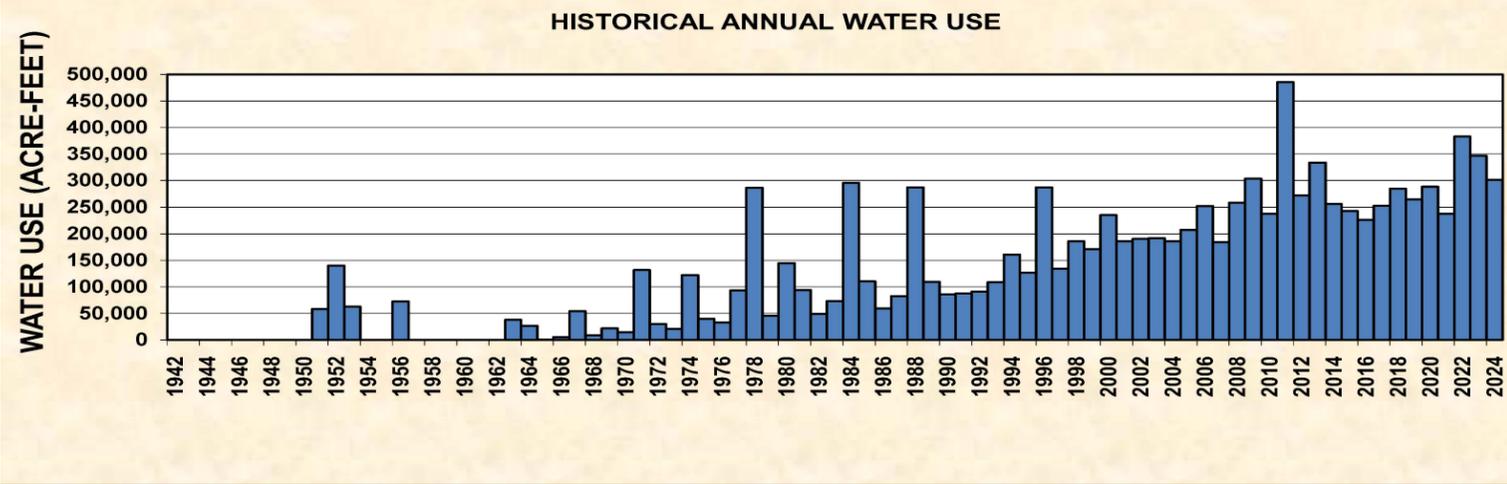
**2024 TOTAL WATER USE: 300,973 Acre-Feet**



| 2024 WATER USE FROM THE SYSTEM OPERATION PERMIT | VOLUME (ACRE-FEET) |
|---|--------------------|
| <b>BRAZOS RIVER BELOW POSSUM KINGDOM LAKE</b>   |                    |
| PALO PINTO COUNTY MWD NO. 1                     | 470.6905           |
| PARKER COUNTY SUD                               | 443.0184           |
| ROCKER B LAND & CATTLE COMPANY, LLC             | 19.4000            |
| SUGAR TREE, INC.                                | 83.7500            |
| VULCAN CONSTRUCTION MATERIALS, LLC              | 450.9896           |
| <b>SUBTOTAL:</b>                                | <b>1,468</b>       |
| <b>BRAZOS RIVER BELOW LAKE GRANBURY</b>         |                    |
| DOUBLE DIAMOND PROPERTIES, INC.                 | 6                  |
| HORIZON TURF GRASS, INC.                        | 249                |
| RCB VENTURES dba TRI-TEX GRASS                  | 25                 |
| <b>SUBTOTAL:</b>                                | <b>280</b>         |
| <b>BRAZOS RIVER BELOW LAKE WHITNEY</b>          |                    |
| 3-D FARMS                                       | 75                 |
| CALPINE BOSQUE ENERGY CENTER, LLC               | 957                |
| NRG TEXAS, LLC                                  | 17,830             |
| RICHMOND, CITY OF                               | 1,058              |
| WILDFIRE ENERGY LLC                             | 114                |
| <b>SUBTOTAL:</b>                                | <b>20,034</b>      |
| <b>LITTLE RIVER BELOW LAKE BELTON</b>           |                    |
| WILDFLOWER COUNTRY CLUB, INC.                   | 66                 |
| <b>NAVASOTA RIVER BELOW LAKE LIMESTONE</b>      |                    |
| COMSTOCK OIL & GAS, LLC                         | 5                  |
| WELLBORN SUD                                    | 743                |
| <b>SUBTOTAL:</b>                                | <b>748</b>         |
| <b>TOTAL</b>                                    | <b>22,596</b>      |

| 2024 WATER USE BY INTERRUPTIBLE AND LAKESIDE LOCAL CUSTOMERS FROM RESERVOIR WATER RIGHTS | VOLUME (ACRE-FEET) |
|--|--------------------|
| <b>POSSUM KINGDOM LAKE</b>   |                    |
| BNG SERVICES, LLC  | 5                  |
| BR AT POSSUM KINGDOM, LTD  | 5                  |
| LAKESIDE LOCAL USE   | 256                |
| MAGNOLIA OIL & GAS OPERATING, LLC  | 58                 |
| <b>SUBTOTAL:</b>   | <b>324</b>         |
| <b>LAKE GRANBURY</b>   |                    |
| CARIS VENTURES LLC   | 279                |
| LAKESIDE LOCAL USE   | 32                 |
| <b>SUBTOTAL:</b>   | <b>664</b>         |
| <b>BRAZOS RIVER BELOW LAKE GRANBURY</b>  |                    |
| RCB VENTURES dba TRI-TEX GRASS   | 171                |
| <b>LAKE WHITNEY</b>  |                    |
| LAKESIDE LOCAL USE   | 3                  |
| <b>BRAZOS RIVER BELOW LAKE WHITNEY</b>   |                    |
| 3-D FARMS  | 44                 |
| HORIZON TURF GRASS, INC.   | 1,387              |
| JAMES K. BOYD  | 3                  |
| KNIFE RIVER CORP. - SOUTH  | 34                 |
| MARECEK LAND & CATTLE, LLC   | 281                |
| WILDFIRE ENERGY LLC  | 118                |
| <b>SUBTOTAL:</b>   | <b>1,867</b>       |
| <b>LAKE BELTON</b>   |                    |
| LAKESIDE LOCAL USE   | 2                  |
| <b>LAKE GRANGER</b>  |                    |
| ECO-SOIL STABILIZERS   | 12                 |
| <b>LITTLE RIVER BELOW LAKE BELTON</b>  |                    |
| FLORENCE (DEAN P.) MIKESKA   | 30                 |
| <b>LAKE LIMESTONE</b>  |                    |
| LAKESIDE LOCAL USE   | 105                |
| <b>NAVASOTA RIVER BELOW LAKE LIMESTONE</b>   |                    |
| COMSTOCK OIL & GAS, LLC  | 1,075              |
| <b>TOTAL</b>   | <b>4,253</b>       |

| 2024 WATER USE FROM THE COLORADO BASIN       | VOLUME (ACRE-FEET) |
|--|--------------------|
| <b>BRAZOS - COLORADO INTERBASIN TRANSFER</b> |                    |
| GEORGETOWN, CITY OF                          | 25                 |
| LIBERTY HILL, CITY OF                        | 493                |
| ROUND ROCK, CITY OF                          | 2,659              |
| <b>TOTAL</b>                                 | <b>3,177</b>       |



\* Leakage has not been quantified by the US Army Corp of Engineers for Lakes Georgetown, Granger and Proctor.  
 \*\*12,500 acre-feet of the 19,472 acre-feet of water released for water supply from Lake Belton was for the City of Temple under its own water right. Therefore, this 12,500 acre-feet is not reflected in BRA's water use total for 2024.  
 \*\*\*16,605 acre-feet of water used under NRG's BRA contract was pumped at their downstream pumping point near the City of Richmond under the BRA's Excess Flows permit. Since water pumped under the Excess Flows permit is run-of-river water and not released from any of the BRA system reservoirs, it is not reflected in this reservoir accounting.  
**NOTE: [Lakeside Water Use (212,952 acre-feet) + Water Supply Release (48,766 acre-feet) + Undedicated Release used for Water Supply (9,437 acre-feet) - Temple water right (12,500 acre-feet) + Excess Flows (16,605 acre-feet) + Water use from the Colorado Basin (3,117 acre-feet) + Run-of-River water use under System Operation Permit (22,596) = Total 2024 Water Use (300,973 acre-feet)]**