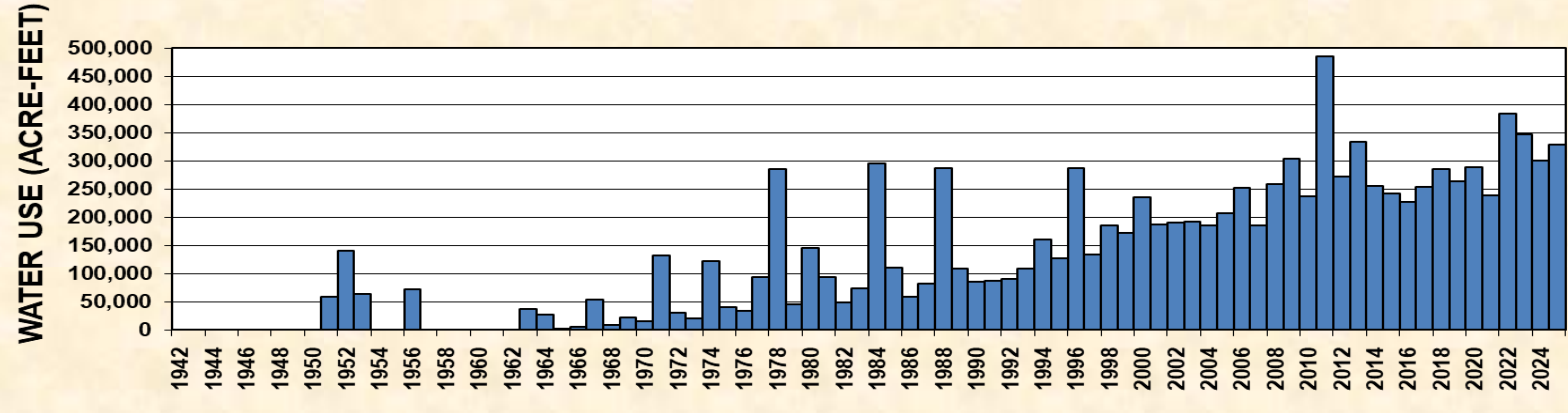




2025 Customer Water Use and Reservoir Accounting Summary

HISTORICAL ANNUAL WATER USE



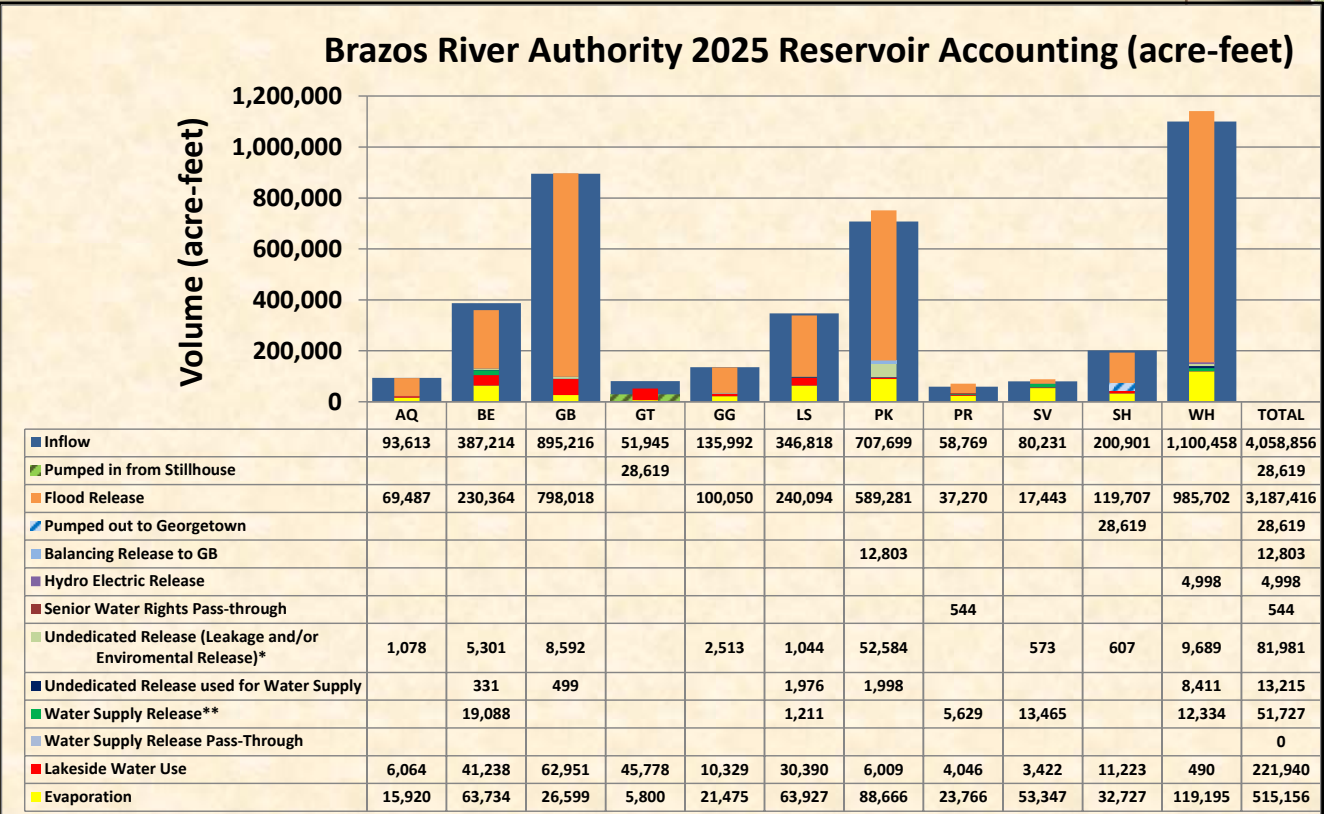
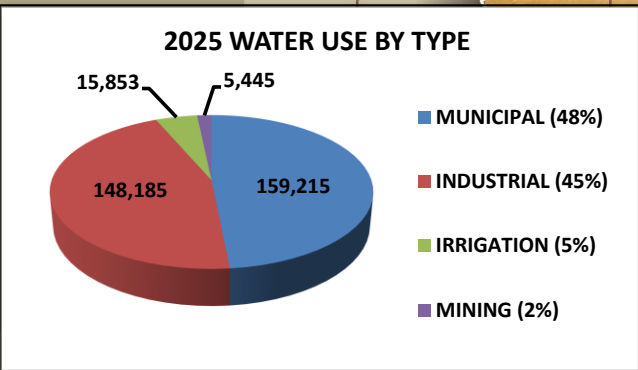
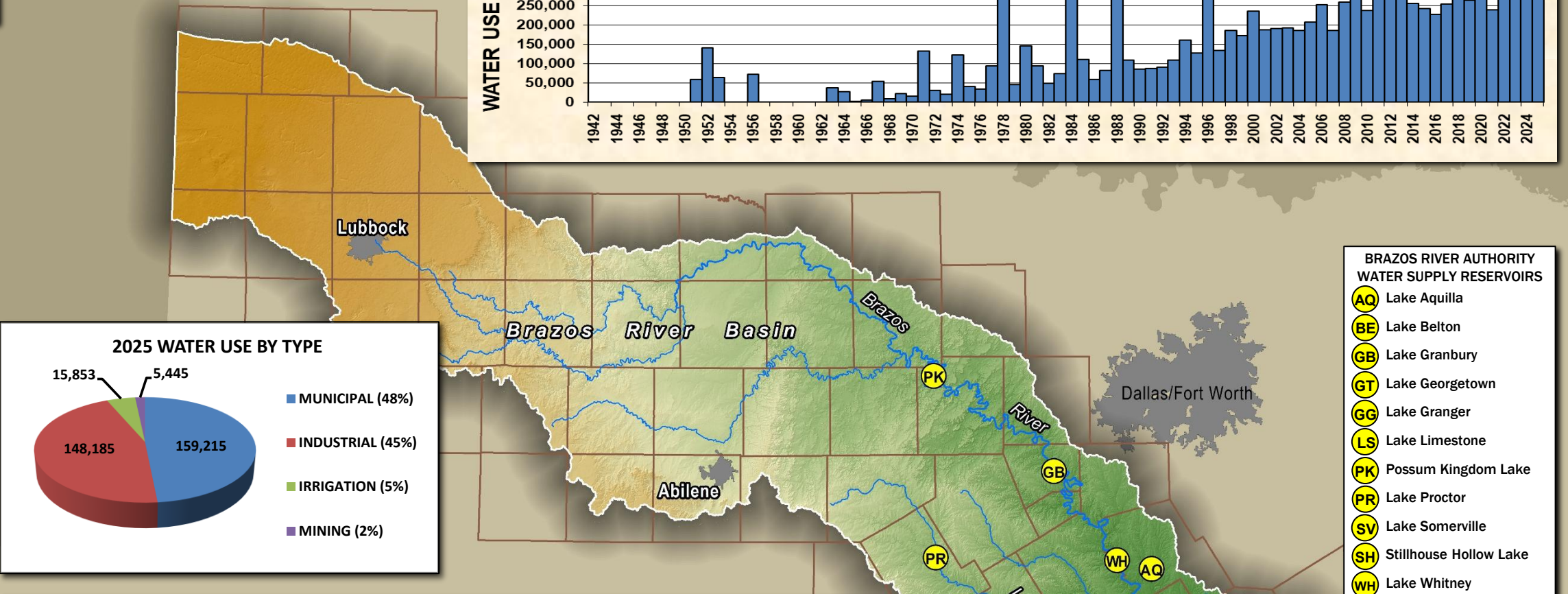
2025 TOTAL WATER USE:
328,698 Acre-Feet

2025 WATER USE BY FIRM CUSTOMERS FROM RESERVOIR WATER RIGHTS	VOLUME (ACRE-FEET)
POSSUM KINGDOM LAKE	
BR AT POSSUM KINGDOM, LTD	8
DOUBLE DIAMOND PROPERTIES, INC.	585
HILL COUNTRY HARBOR, L.P.	118
POSSUM KINGDOM WSC	1,142
RANCH OWNER'S ASSOCIATION	256
SPORTSMAN'S WORLD MUD	259
TEXAS PARKS & WILDLIFE DEPT.	1,132
WEST CENTRAL BRAZOS PIPELINE	1,443
SUBTOTAL:	4,943
BRAZOS RIVER BELOW POSSUM KINGDOM LAKE	
PALO PINTO COUNTY MWD NO. 1	965
PARKER COUNTY SUD	461
ROCKER B LAND & CATTLE COMPANY, LLC	27
SUGAR TREE, INC.	54
VULCAN CONST. MATERIALS, L.P.	491
SUBTOTAL:	1,998
LAKE GRANBURY	
ACTON MUNICIPAL UTILITY DIST.	21
BRAZOS REGIONAL PUBLIC UTILITY AGENCY	4,175
CARIS VENTURES, LLC	172
COUNTY OF SOMERVELL	190
DECORDOVA BEND ESTATES OWNERS	173
GRANBURY RECREATIONAL ASSOC.	28
GRANBURY, CITY OF	3,622
KING RANCH TURFGRASS, L.P.	86
LAKES AT TIMBER COVE POA, INC.	56
LENMO INC.	1,863
LUMINANT ELECTRIC COMPANY	48,939
PECAN PLANTATION OWNER'S ASSOC.	137
TEXAS WATER UTILITIES, L.P.	512
WOLF HOLLOW SERVICES, LLC	2,522
SUBTOTAL:	62,496
BRAZOS RIVER BELOW LAKE GRANBURY	
DOUBLE DIAMOND PROPERTIES, INC.	136
LOWELL UNDERWOOD	49
SUBTOTAL:	185
LAKE WHITNEY	
WHITE BLUFF PROPERTY OWNERS ASSOC.	487
BRAZOS RIVER BELOW LAKE WHITNEY	
CALPINE THAD HILL ENERGY CENTER, LLC	2,497
DOW CHEMICAL COMPANY	4,399
GULF COAST WATER AUTH.	14,347
HORIZON TURF GRASS, INC.	527
MARLIN, CITY OF	39
NRG TEXAS, LLC	7,052
RICHMOND, CITY OF	2,481
ROBINSON, CITY OF	236
SUBTOTAL:	31,578
LAKE AQUILLA	
AQUILLA WATER SUPPLY DISTRICT	3,601
CLEBURNE, CITY OF	2,463
SUBTOTAL:	6,064
LAKE PROCTOR	
LAKE PROCTOR IRRIGATION AUTH.	1,070
SEARS BROTHERS	145
UPPER LEON RIVER MWD	2,783
SUBTOTAL:	3,998
LEON RIVER BELOW LAKE PROCTOR	
AREA 1 WATER COMPANY LLC	535
NORTH LEON RIVER IRRIGATION CORP.	5,094
SUBTOTAL:	5,629
LAKE BELTON	
439 WATER SUPPLY CORP.	463
BELL CO. WATER CONTROL & IMP.	32,668
BLUEBONNET WATER SUPPLY CORP.	3,525
CORYELL CITY WATER SUPPLY DIST.	514
FORT GATES WSC	200
GATESVILLE, CITY OF	3,685
HARKER HEIGHTS, CITY OF	17
THE GROVE WATER SUPPLY CORP.	165
SUBTOTAL:	41,237
LEON RIVER BELOW LAKE BELTON	
TEMPLE, CITY OF	6,754
WILDFLOWER COUNTRY CLUB, INC.	136
SUBTOTAL:	6,890
LAKE STILLHOUSE HOLLOW	
BELL CO. WATER CONTROL & IMP.	1,114
CENTRAL TEXAS WATER SUPPLY CORP.	4,863
JARRELL-SCHWERTNER WATER SUPPLY CORP.	55
KEMPNER WATER SUPPLY CORP.	2,764
LAMPASAS, CITY OF	1,702
SALADO WATER SUPPLY CORP.	725
SUBTOTAL:	11,223
LAKE GEORGETOWN	
BRUSHY CREEK MUD	3,075
GEORGETOWN, CITY OF	22,799
ROUND ROCK, CITY OF	19,904
SUBTOTAL:	45,778
LAKE GRANGER	
EAST WILLIAMSON CO. REGIONAL WATER SYSTEM	10,329
LAKE LIMESTONE	
LUMINANT GENERATION COMPANY	15,324
NRG TEXAS, LLC	14,766
SLC WATER SUPPLY CORP.	193
SUBTOTAL:	30,283
NAVASOTA RIVER BELOW LAKE LIMESTONE	
WELLBORN SPECIAL UTILITY DIST.	1,432
LAKE SOMERVILLE	
BRENHAM, CITY OF	3,288
TOTAL	267,838

2025 WATER USE FROM THE SYSTEM OPERATION PERMIT	VOLUME (ACRE-FEET)
BRAZOS RIVER BELOW POSSUM KINGDOM LAKE	
PALO PINTO COUNTY MWD NO. 1	224
PARKER COUNTY SUD	321
ROCKER B LAND & CATTLE COMPANY, LLC	20
SUGAR TREE, INC.	81
VULCAN CONSTRUCTION MATERIALS, LLC	307
SUBTOTAL:	953
BRAZOS RIVER BELOW LAKE GRANBURY	
DOUBLE DIAMOND PROPERTIES, INC.	9
HORIZON TURF GRASS, INC.	373
LOWELL UNDERWOOD	3
RCB VENTURES dba TRI-TEX GRASS	103
ROGERS GROUP, INC.	34
SUBTOTAL:	522
BRAZOS RIVER BELOW LAKE WHITNEY	
3-D FARMS	85
CALPINE BOSQUE ENERGY CENTER, LLC	1,230
CODY MILLER	25
CREEKSIDE NURSERY, LLC	6
JAMI BROWNING	28
MARECEK LAND & CATTLE, LLC	35
NRG TEXAS, LLC	18,439
RANGER EXCAVATING, L.P.	1
RICHMOND, CITY OF	566
ROBINSON, CITY OF	110
WILDFIRE ENERGY LLC	137
SUBTOTAL:	20,662
LITTLE RIVER BELOW LAKE BELTON	
WILDFLOWER COUNTRY CLUB, INC.	32
NAVASOTA RIVER BELOW LAKE LIMESTONE	
COMSTOCK OIL & GAS, LLC	194
WELLBORN SUD	191
SUBTOTAL:	385
TOTAL	22,554

2025 WATER USE BY INTERRUPTIBLE AND LAKESIDE LOCAL CUSTOMERS FROM RESERVOIR WATER RIGHTS	VOLUME (ACRE-FEET)
POSSUM KINGDOM LAKE	
BNG SERVICES, LLC	5
BR AT POSSUM KINGDOM, LTD	0.2
GREEMAN HAT 6 RANCH, LP dba WACO BEND RANCH	12
HILL COUNTRY HARBOR OWNER'S ASSOCIATION, INC.	250
LAKESIDE LOCAL USE	257
MAGNOLIA OIL & GAS OPERATING, LLC	542
SUBTOTAL:	1,066
LAKE GRANBURY	
LAKESIDE LOCAL USE	389
ROGERS GROUP, INC.	66
SUBTOTAL:	455
BRAZOS RIVER BELOW LAKE GRANBURY	
BRAZOS RIVER SAND AND GRAVEL, LLC	161
RCB VENTURES dba TRI-TEX GRASS	153
SUBTOTAL:	314
LAKE WHITNEY	
LAKESIDE LOCAL USE	3
BRAZOS RIVER BELOW LAKE WHITNEY	
3-D FARMS	17
CODY MILLER	22
CREEKSIDE NURSERY, LLC	153
HORIZON TURF GRASS, INC.	1,110
JAMI BROWNING	103
KNIFE RIVER CORP. - SOUTH	14
MARECEK LAND & CATTLE, LLC	337
RANGER EXCAVATING, L.P.	23
WILDFIRE ENERGY LLC	852
SUBTOTAL:	2,631
LAKE PROCTOR	
SEARS BROTHERS	48
LAKE BELTON	
LAKESIDE LOCAL USE	1
LITTLE RIVER BELOW LAKE BELTON	
FLORENCE (DEAN P.) MIKESKA	30
LAKE LIMESTONE	
LAKESIDE LOCAL USE	107
NAVASOTA RIVER BELOW LAKE LIMESTONE	
COMSTOCK OIL & GAS, LLC	1,755
LAKE SOMERVILLE	
GEOSOUTHERN II, LLC	134
TOTAL	6,544

2025 WATER USE FROM THE COLORADO BASIN	VOLUME (ACRE-FEET)
BRAZOS - COLORADO INTERBASIN TRANSFER	
GEORGETOWN, CITY OF	0.03
LIBERTY HILL, CITY OF	487
ROUND ROCK, CITY OF	5,062
TOTAL	5,549



* Leakage has not been quantified by the US Army Corp of Engineers for Lakes Georgetown, Granger and Proctor.
 **12,500 acre-feet of the 19,088 acre-feet of water released for water supply from Lake Belton was for the City of Temple under its own water right. Therefore, this 12,500 acre-feet is not reflected in BRA's water use total.
 **26,213 acre-feet of water used under NRG's BRA contract was pumped at their downstream pumping point near the City of Richmond under the BRA's Excess Flows permit. Since water pumped under the Excess Flows permit is run-of-river water and not released from any of the BRA system reservoirs, it is not reflected in this reservoir accounting.
 NOTE: [Lakeside Water Use (221,940 acre-feet) + Water Supply Release (51,727 acre-feet) + Undedicated Release used for Water Supply (13,215 acre-feet) - Temple water right (12,500 acre-feet) + Excess Flows (26,213 acre-feet) + Water use from the Colorado Basin (5,549 acre-feet) + Run-of-River water use under System Operation Permit (22,554) = Total 2025 Water Use (328,698 acre-feet)]