



Brazos River Authority



Brazos
★
RIVER AUTHORITY

Welcome

Consultant Forum
October 20, 2022

Recording in Progress



Our Mission

*To develop, manage, and
protect the water resources
of the Brazos River basin*



David Collinsworth

General Manager/CEO

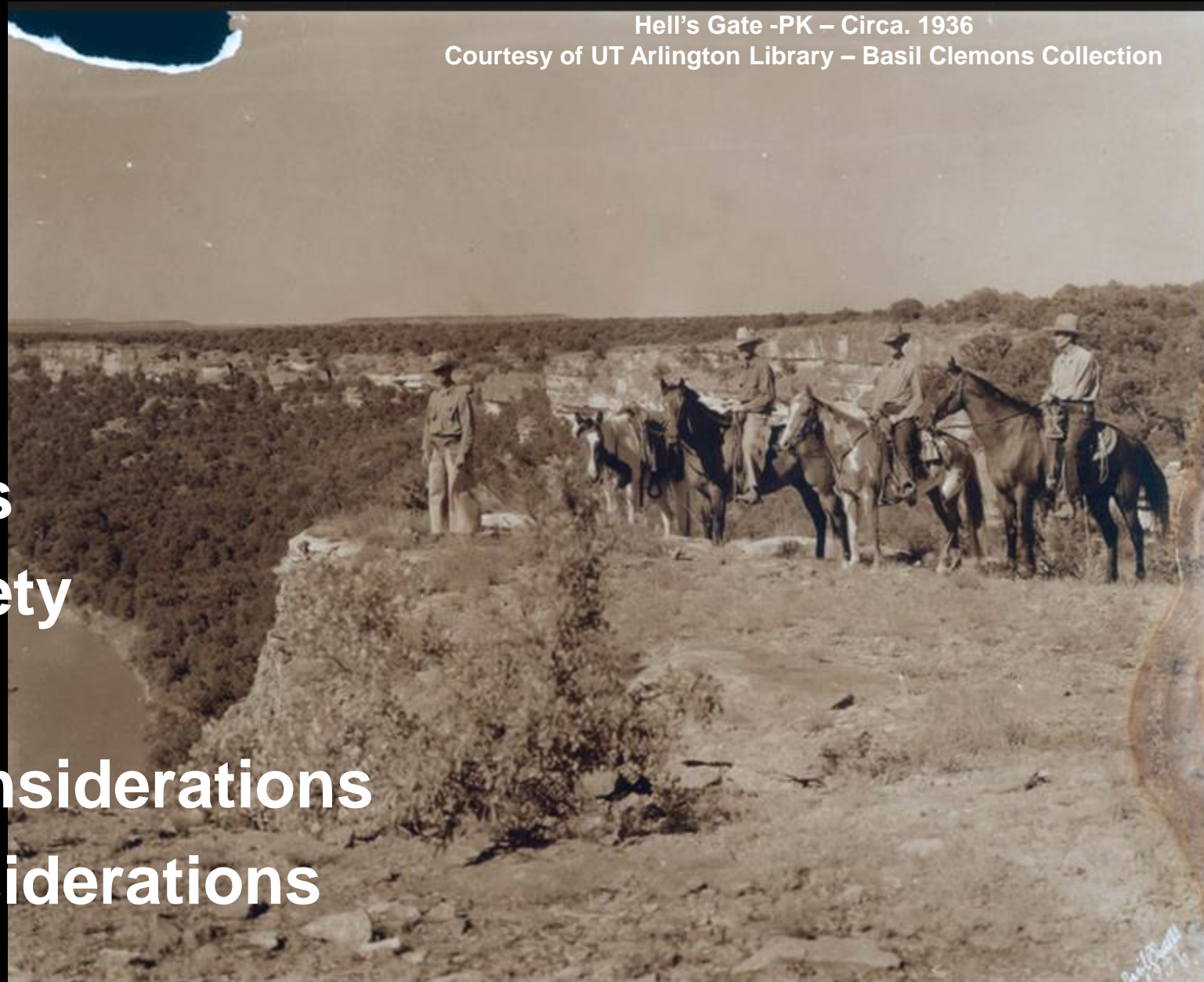


[Click to watch video](#)



Today's Agenda

- Virtual Instructions
- A Word About Safety
- BRA Overview
- Environmental Considerations
- Procurement Considerations
- Q and A Period





Virtual Instructions



Safety

Aaron Vaughan

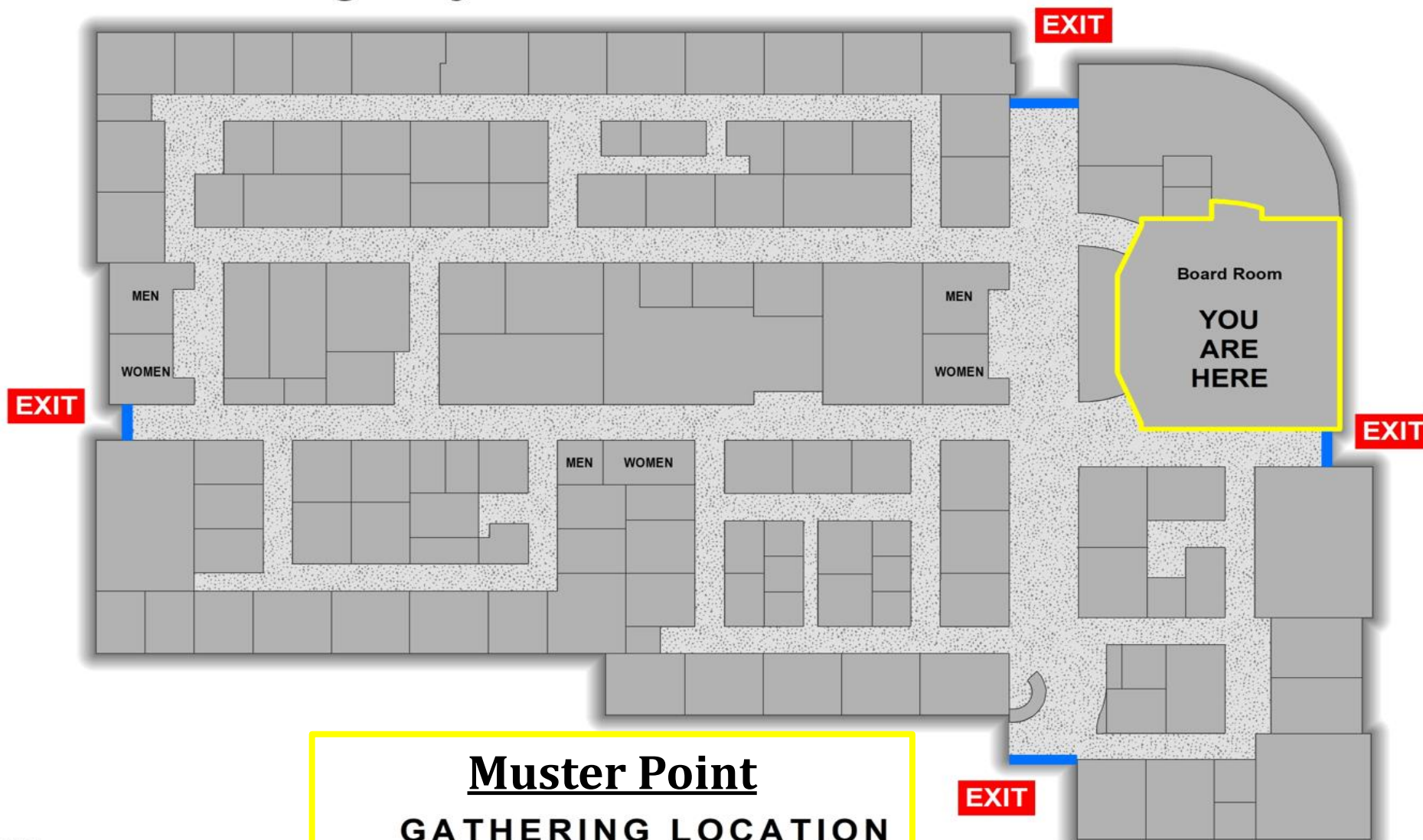
Project Management Office

254-761-3243

Aaron.Vaughan@Brazos.Org



In case of an emergency



Muster Point
**GATHERING LOCATION
IN PARKING LOT**

Health and Safety Moment

- **Deep Frying a Turkey**
 - **Stay away from the house**
 - **Find flat ground**
 - **Use thawed and dry turkey**
 - **Be prepared**





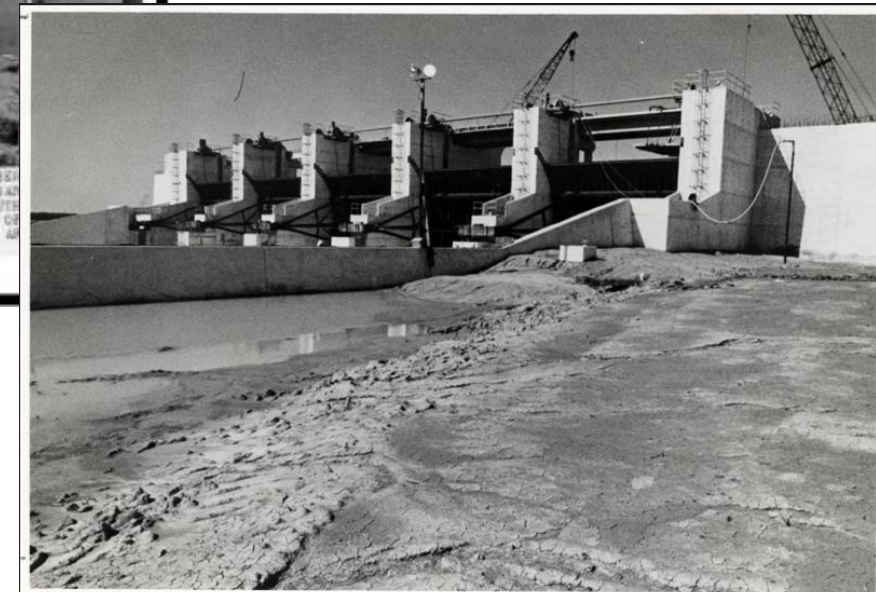
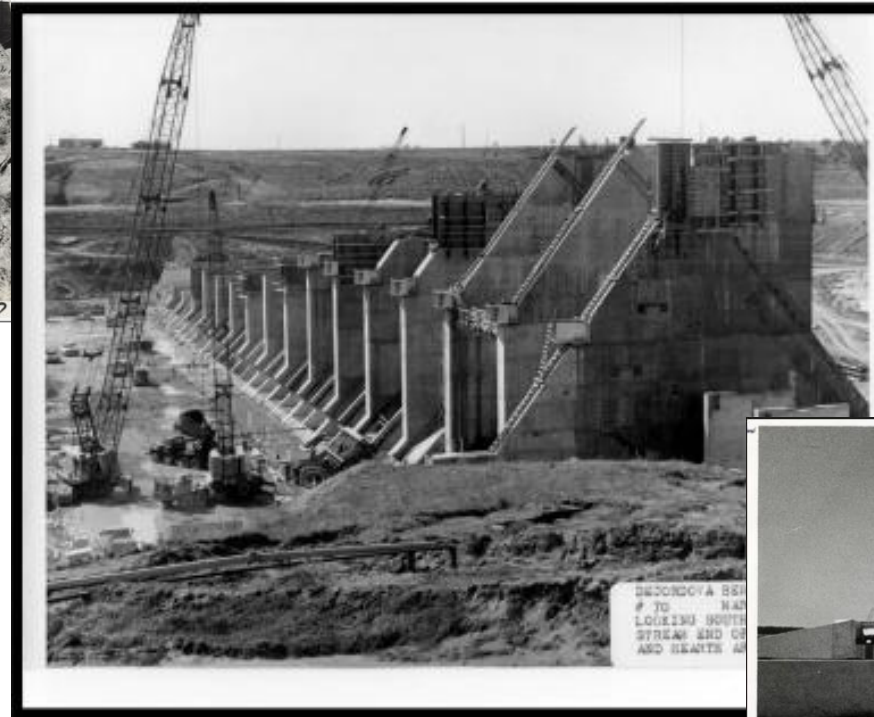
Overview of the Brazos River Authority

Steve Hamlin

Project Management Office

254-761-3172

Stephen.Hamlin@Brazos.org

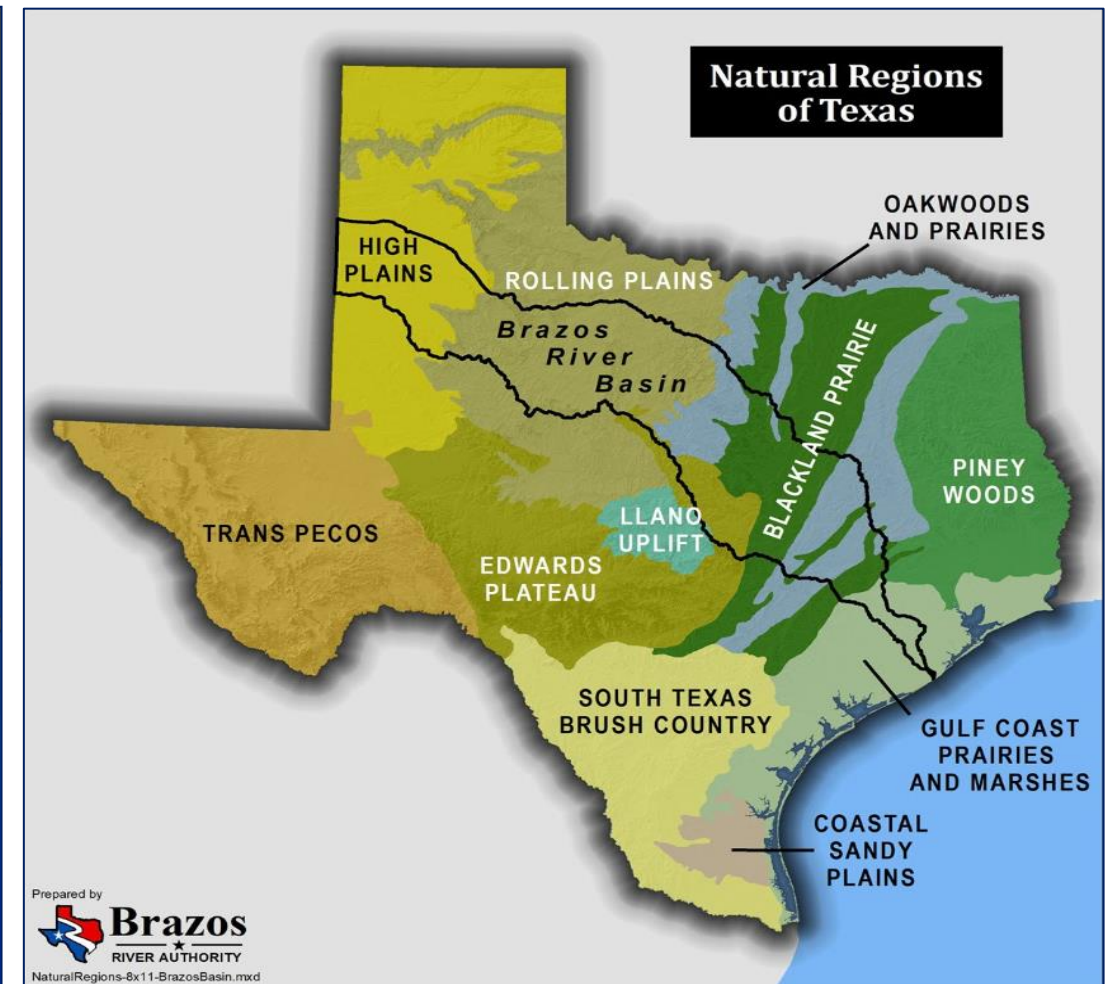


STERLING C. ROBERTSON DAM

- Oldest river authority in Texas
- 1929 - Texas Legislature created the *Brazos River Conservation and Reclamation District*
- First entity of its kind in the nation



- Self-funded, No tax dollars
- Administrator for Region G RWPG
- Administrator for Lower Brazos Regional Flood Planning Group



- Touches 70 Texas Counties
- Very Diverse Geography
- Diverse water needs/customers
- Much of the growth in Texas occurring in our Basin



Board of Directors
2022



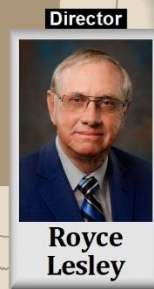
Director



Director



Director



Director



Presiding Officer



Director



Director



Director



Director



Director



Director



Director



Director



Director



Director



Secretary



Director



Director



Assistant Presiding Officer



Director



Director

BRAZOS RIVER BASIN

Lubbock

Upper Region

Abilene

Graford

Granbury

Comanche

Harker Heights

Georgetown

Central Region

Waco

Round Rock

Bryan

Lower Region

Brenham

Katy

Richmond

Sugar Land

Danbury



Leadership ~~Management~~ Team



Aaron Abel
Water Services Manager



Brad Brunett
Lower/Central Basin Region Manager



Luke Collins
Information Technology Manager



Blake Kettler
Technical Services Manager



Jon King
Special Projects & Strategic Initiatives
Manager



Tiffany Malzahn
Environmental and Compliance Manager



Mike McClendon
Upper Basin Regional Manager



Matt Phillips
Legislative & Governmental Affairs
Manager



Robert Starnes
Facilities Security Manager



David Thompson
Chief Financial Officer



Lauralee Vallon
General Counsel



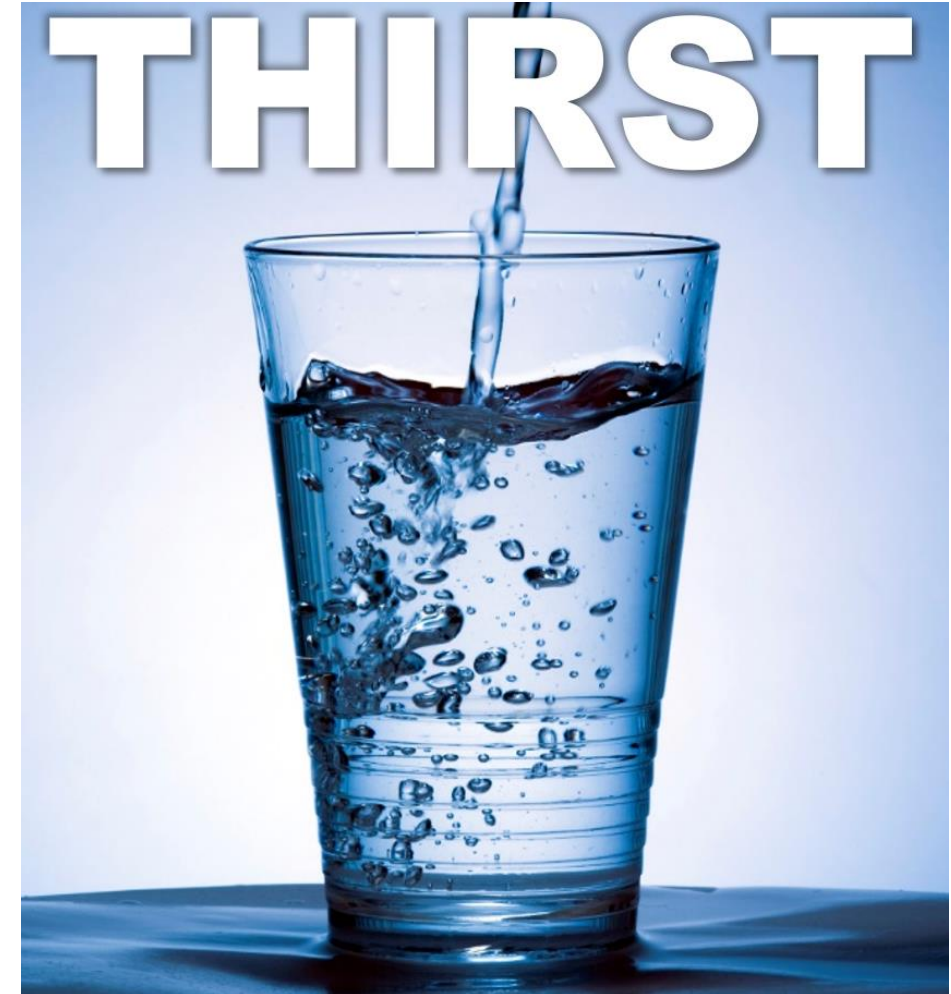
Monica Wheelis
Human Resources Manager



What does the BRA do?

Provide Water to Texans

- Drinking Water for thousands of citizens
- Water for Energy & Industry which drives Economic Development
- Recreation
- BRA has water rights granted by the State of Texas
 - Stored in 11 Reservoirs
 - 3 BRA-owned and operated reservoirs (for water supply)
 - 8 US Army Corps of Engineer reservoirs
 - System Operations Permit
- BRA provides water to Texans via water contracts



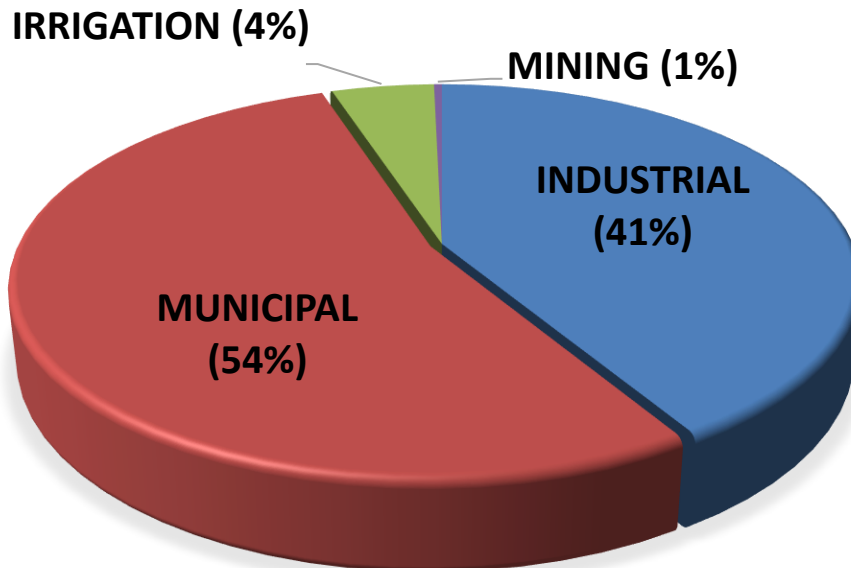


Water Contracts

Long Term Agreements

- About 160
- Contracts & commitments total about 753,000 acre-feet/yr
- Some lakeside
- Some downstream of reservoirs

LONG-TERM CONTRACTS BY TYPE
(MARCH 2022)



Brazos RIVER AUTHORITY

Brazos River Authority 2021 Customer Water Use and Reservoir Accounting Summary

2021 TOTAL WATER USE
238,896 Acre-Feet

2021 WATER USE BY TYPE (ACRE-FEET)	VOLUME (ACRE-FEET)
MUNICIPAL (55%)	132,178
INDUSTRIAL (41%)	96,790
IRRIGATION (5%)	11,787
MINING (1%)	3,143
TOTAL	238,896

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TOTAL	238,896

Brazos River Authority 2021 Reservoir Accounting (acre-feet)

Reservoir	Inflow	Pumped out to Georgetown	Pumped out to San Gabriel	Evaporation	Net Change
AC	71,075	611,096	1,363,332	4,770	1,946,273
BE	50,138	461,893	1,273,798	724	13,321
GB	1,265	3,959	7,132	51	9,878
GR	936	427	851	898	7,881
GS	18,433	18,433	18,433	4,407	22,900
LS	4,999	42,138	58,544	40,492	5,812
PK	28,914	61,240	29,996	4,100	20,492
PR	69,081	88,714	23,730	51,508	21,873
SH	11,873	11,873	11,873	11,873	0
WH	11,873	11,873	11,873	11,873	0
AC	11,873	11,873	11,873	11,873	0
TOTAL	238,896	1,363,332	1,363,332	1,363,332	0

HISTORICAL ANNUAL WATER USE

The Brazos River Authority > About Us > Water Supply > Reservoir Accounting Summary

The Brazos River Authority is a public utility that provides water supply and reservoir accounting services to its customers. The authority's mission is to ensure a reliable and sustainable water supply for the region. The reservoir accounting summary provides a detailed overview of the water supply system, including inflows, outflows, and storage levels. This information is crucial for the authority to manage the water supply system effectively and to ensure that customers receive a consistent and high-quality water supply.

Brazos RIVER AUTHORITY

Data source: Brazos River Authority, 2022

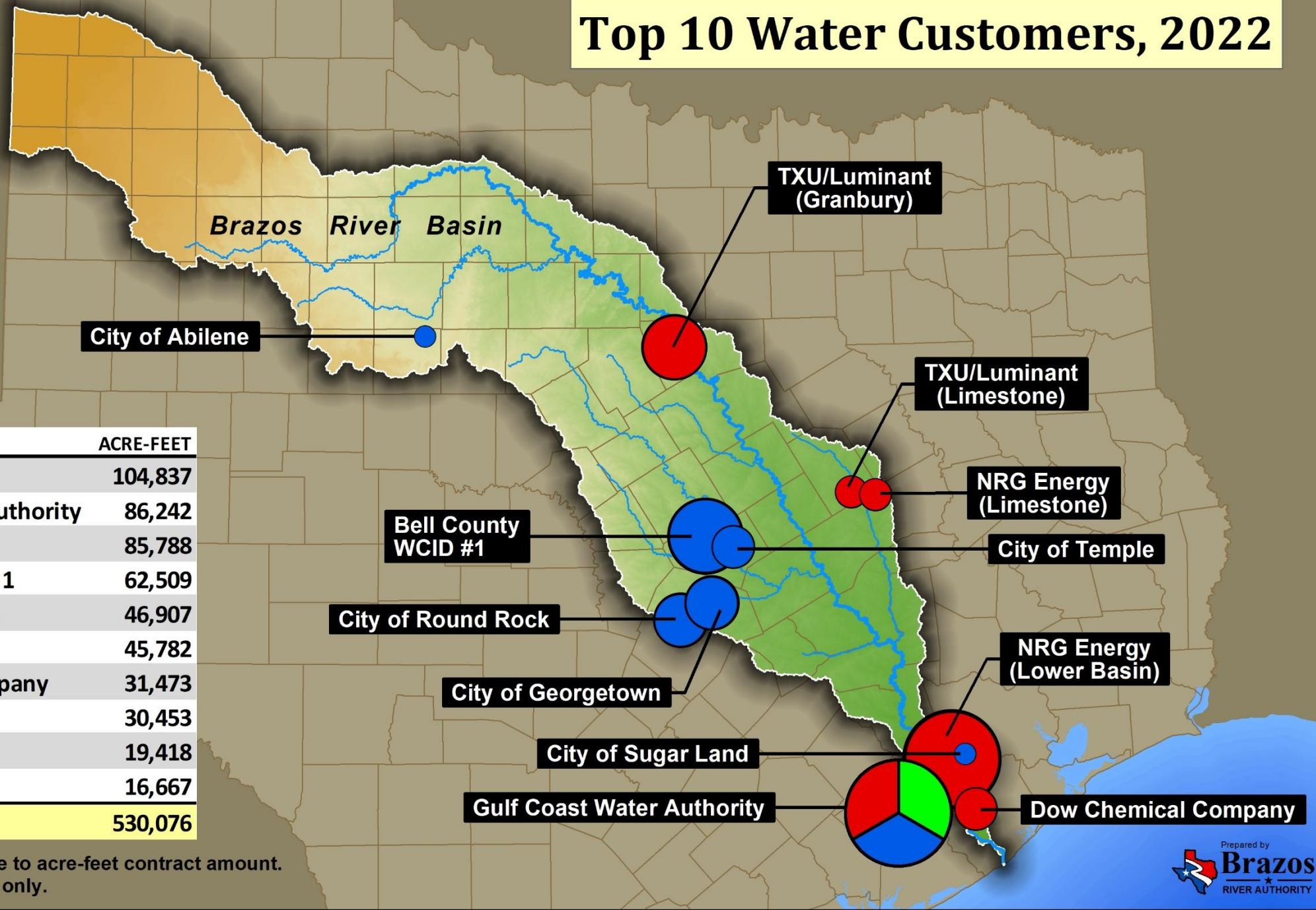


Top 10 Water Customers, 2022

Use Type

- Municipal
- Industrial
- Irrigation

CUSTOMER	ACRE-FEET
NRG Energy	104,837
Gulf Coast Water Authority	86,242
TXU/Luminant	85,788
Bell County WCID # 1	62,509
City of Georgetown	46,907
City of Round Rock	45,782
Dow Chemical Company	31,473
City of Temple	30,453
City of Abilene	19,418
City of Sugar Land	16,667
TOTAL	530,076



Circle size is proportionate to acre-feet contract amount.
Map is for general display only.



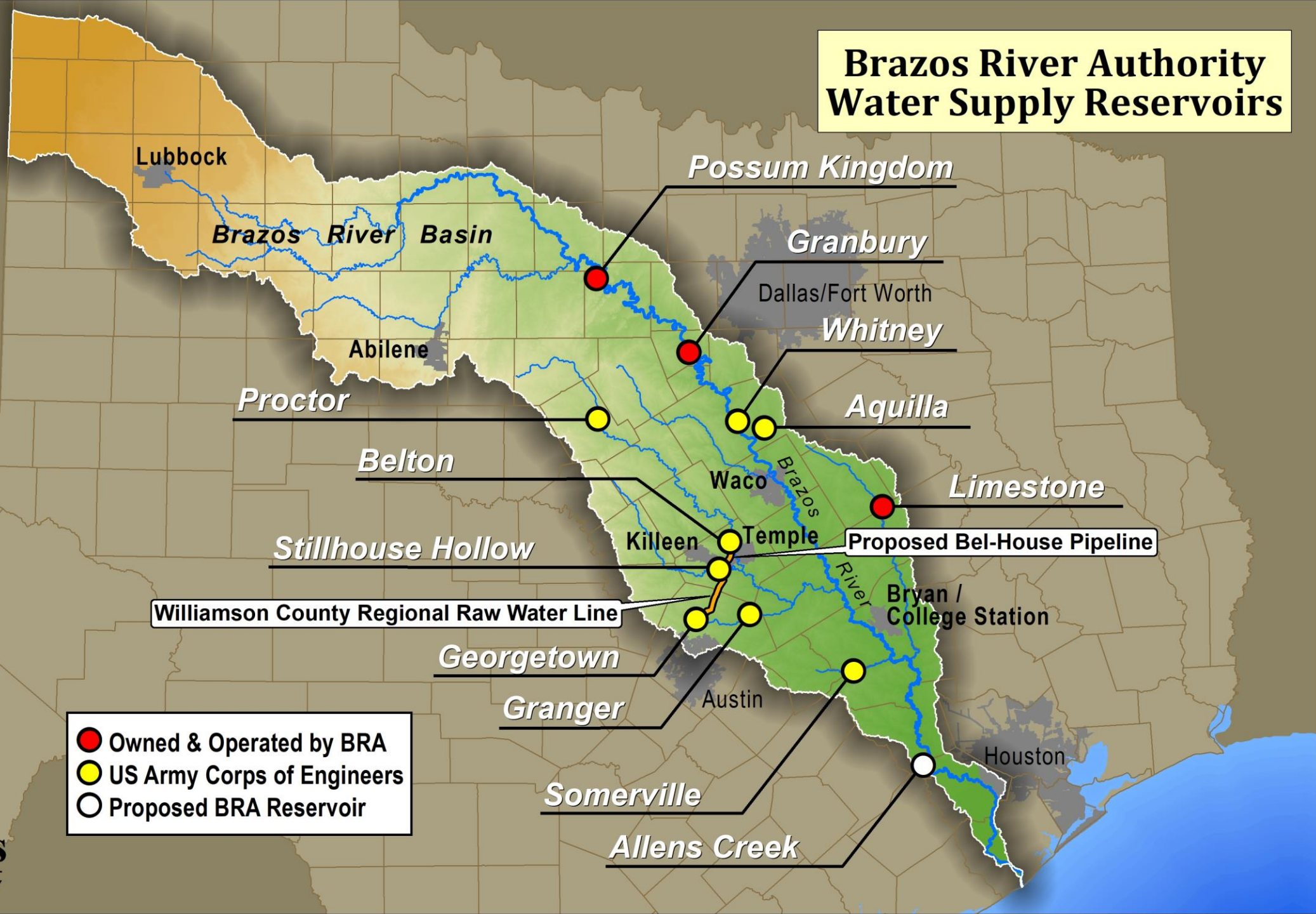
Water Supply Reservoirs

- **Built, own, and operate:**
Possum Kingdom Lake,
Lake Granbury, and
Lake Limestone
- **Contract with the US Army Corps of Engineers for storage at:**
Lake Whitney,
Lake Belton,
Lake Proctor,
Lake Somerville,
Lake Stillhouse Hollow,
Lake Granger,
Lake Georgetown, &
Lake Aquilla





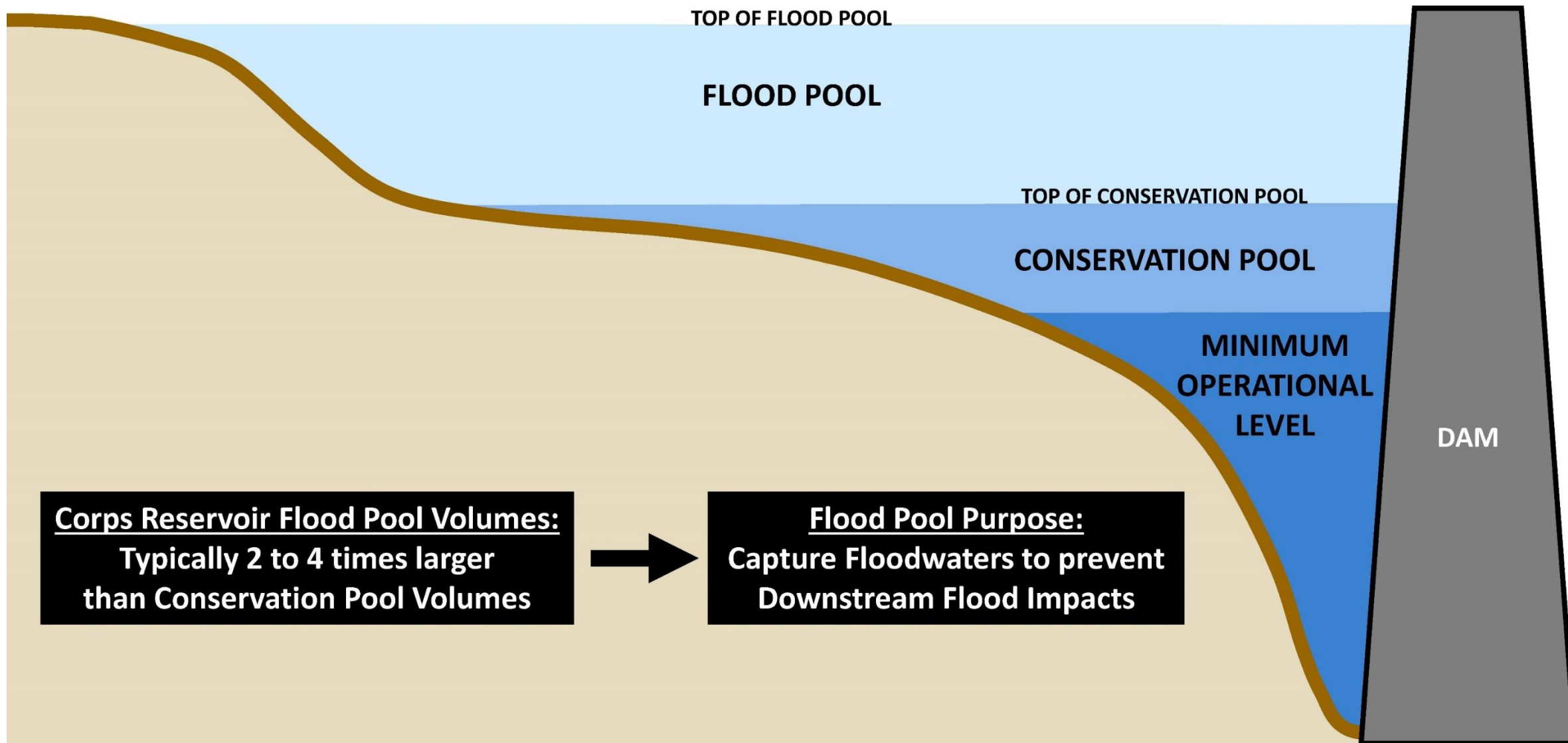
Brazos River Authority Water Supply Reservoirs



- Owned & Operated by BRA
- US Army Corps of Engineers
- Proposed BRA Reservoir

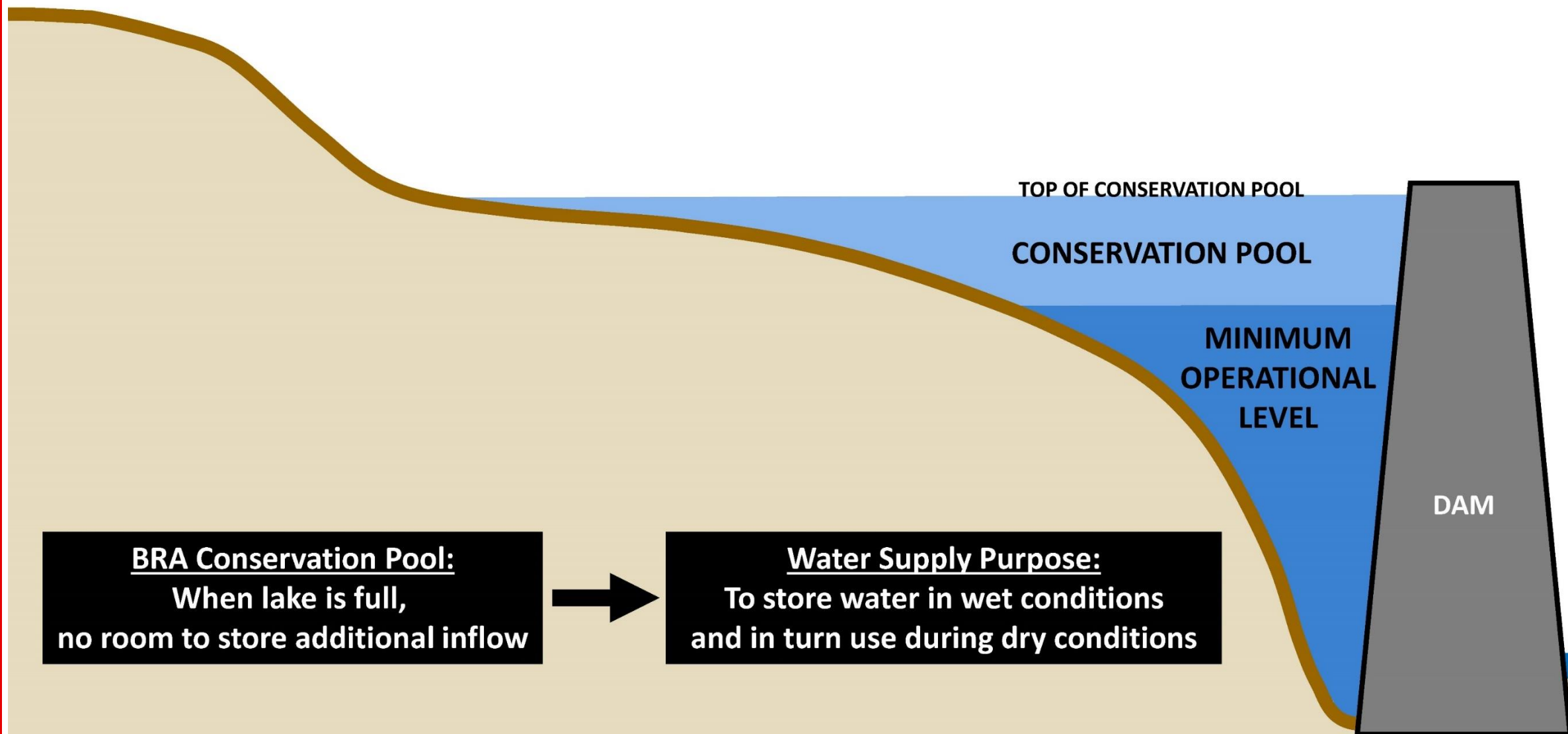


Typical Corps Reservoir Flood Control and Water Supply





Typical BRA Reservoir Water Supply Only



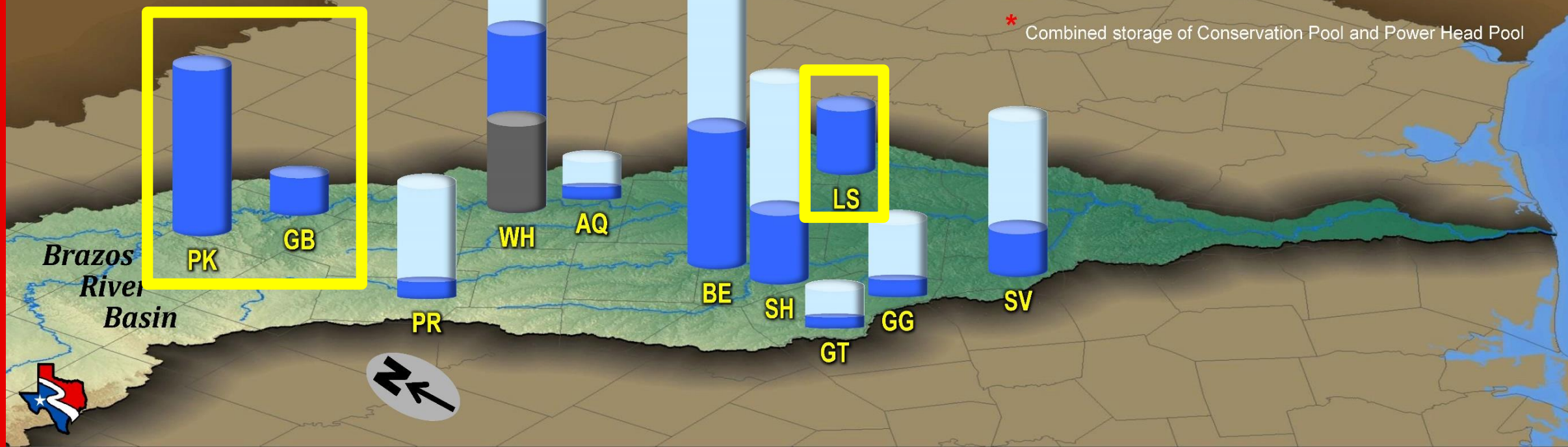


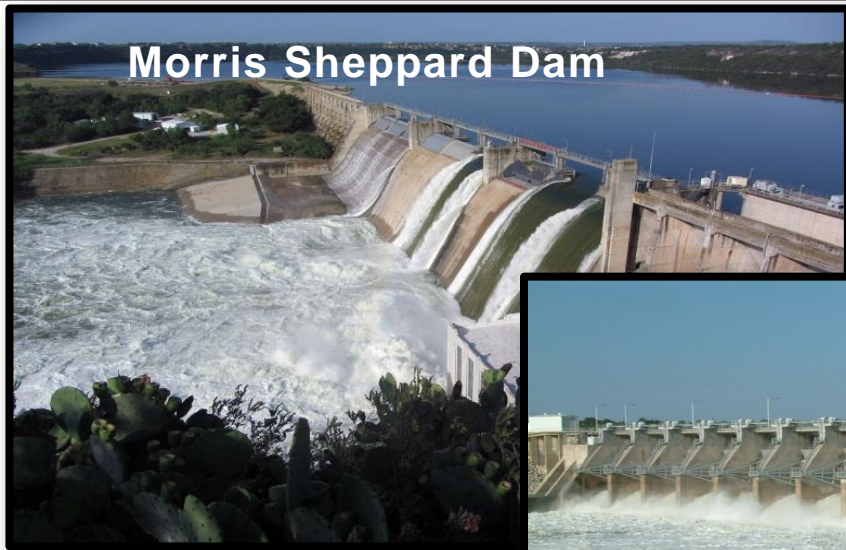
BRA Water Supply Reservoir Pool Breakdown



	Capacity of Conservation Pool (Acre-Feet)	Capacity of Flood Pool (Acre-Feet)
PK Possum Kingdom Lake	538,139	n/a
GB Lake Granbury	133,896	n/a
WH Lake Whitney	554,203 *	1,372,470
AQ Lake Aquilla	43,293	92,343
PR Lake Proctor	54,762	314,738
BE Lake Belton	432,631	640,000
SH Stillhouse Hollow Lake	229,881	394,700
GT Lake Georgetown	38,068	93,725
GG Lake Granger	51,822	178,659
LS Lake Limestone	203,780	n/a
SV Lake Somerville	150,293	344,207
TOTAL	2,430,768	3,430,842

* Combined storage of Conservation Pool and Power Head Pool





Morris Sheppard Dam



DeCordova Bend Dam

Flood Operations

- **BRA Reservoir**
 - What comes in must go out (assuming lake is full)
 - Close coord between Water Services & Ops Staff
 - **The BRA must be able pass inflows at all times**

- **USACE Reservoir**
 - Flood Storage
 - Corps controls their flood releases

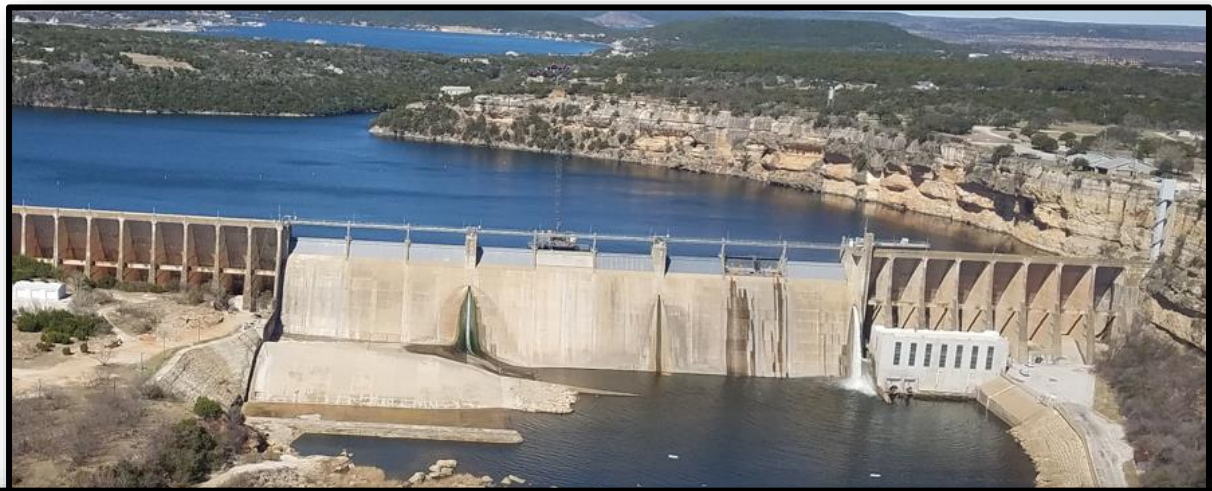


Lake Whitney Dam (USACE)



Gate Operations

***Morris Sheppard Dam
9 Bear Trap Gates***



***DeCordova Bend Dam
16 Tainter Gates***



***Sterling C. Robertson Dam
5 Tainter Gates***





Brazos River Authority

[Click to watch video](#)



Where We're Headed and ...

- Aggressively pursuing opportunities to develop new water resources for Texas
- Dedicated to protecting and extending useful life of our existing assets
- Focused on improving our delivery of capital projects
 - Develop long-term business relationships with partners
 - Improve consistency in delivery processes
 - Drive projects to successful completion





Estimated Water Shortages for Most Brazos Basin Counties

Water Deficit

- Shortage by 2040
- No Shortage Anticipated

Brazos River Basin

Why!!!

Prepared by



SWP2022-CountyWaterShortages-2040-2070-9x16.mxd

Data Source: 2022 State Water Plan, Texas Water Development Board



What do we need?

Relationships to Move us Forward

Make our mission...your mission!!

- **We are looking for:**
 - Technical experts to partner with our project delivery teams
 - Solutions that help our operations personnel accomplish the mission
- **Successful Relationships**
 - Partnerships drive success
 - Leverage your experience to bring innovative ideas to solve challenges
 - Collaboration and Communication are very important
 - Timely deliverables to stay on schedule
 - Proactive approach throughout the project to deliver results



Types of Consulting Support Needed

- **Science in Support of Basin Protection Measures**
- **Science/Engineering in Support of Evaluations for:**
 - New Water Source Opportunities
 - Existing Infrastructure Assessment
- **Engineering for Design of:**
 - Dam Facility Improvements
 - New Infrastructure
 - New Treatment Facilities
- **Science/Engineering/Operations in Support of Operations**





Indefinite Delivery / Indefinite Quantity

- **IDIQ for structural engineering, electrical engineering, and mechanical engineering**
- **Engineering/Technical Evaluations**
- **Other professional service disciplines**





10 MINUTE BREAK



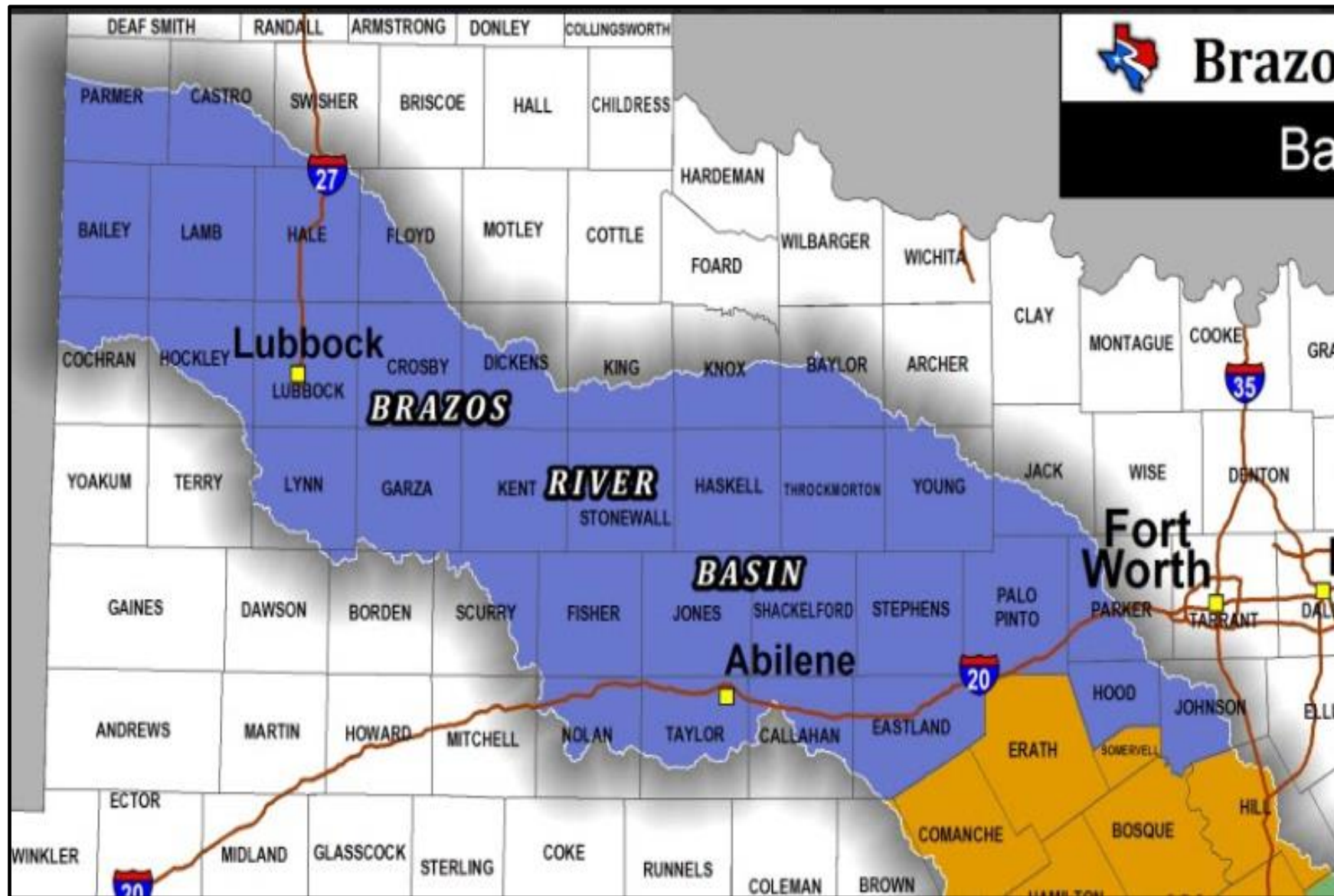
Upper Basin

Central Basin

Lower Basin



Upper Basin



Mike McClendon

Upper Basin Regional Manager

Project Management

Jon Dulus

254-761-3274

Jeff Sammon

254-761-3132

Lacey Darr

254-761-3160



Brazos River Authority



***Randall
McCartney***

Possum Kingdom Lake

Created by: Morris Shepard Dam

Built in: 1941

Location: Young, Palo Pinto,
Stephens and Jack Counties

Total Storage: 538,000 acre feet





Identified Needs

■ FY 23/24

- Bay 9 Wier Box/Transition Beam Assessment
- Controlled Outlet Conduit Recoating



■ FY 25 and Beyond

- Bank Stabilization
- Seismic Analysis
- Hydrographic Sedimentation Survey





***Connie
Tucker***

Lake Granbury

Created by: DeCordova Bend Dam

Built in: 1969

Location: Hood County

Total Storage: 134,000 acre feet



Identified Needs

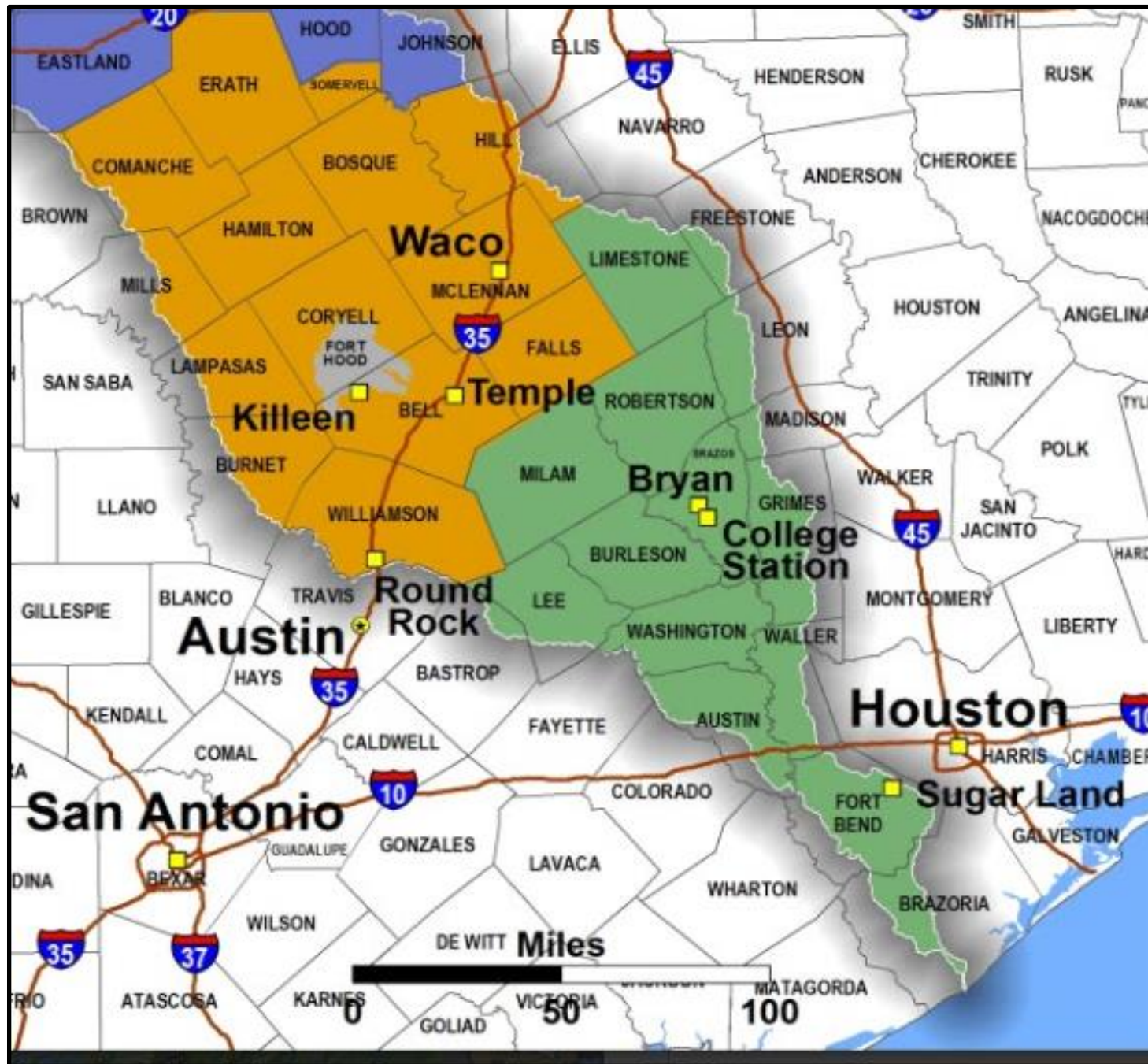
▪ **FY 23/24**

- **Hearth Stability Analysis**
- **Electrical Vulnerability Assessment**
- **Tainter Gate Evaluation and Hoist System Modifications**

▪ **FY 25 and Beyond**

- **Concrete Assessment**
- **Low Flow Facility Access Walkway**
- **Inspection Walkway Lighting Improvements**





Brad Brunett

Lower/Central Basin Region Manager

Project Management

Mandy Cullar

254-761-3168

Amy Muttoni

254-761-3165

Jared Gallo

254-761-3268



Lake Limestone

Created by: Sterling C. Robertson Dam

Built in: 1978

Location: Limestone, Robertson and
Leon Counties

Total Storage: 204,000 acre feet



*John
Dickson*





Identified Needs

FY 23/24

- **Concrete Assessment**
- **Office complex assessment/design**

FY 25 and Beyond

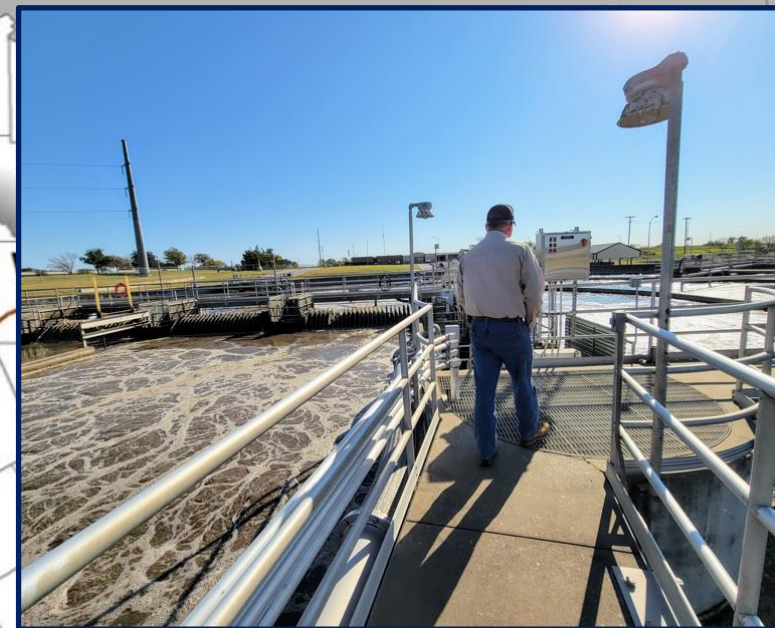
- **Road Repairs**
- **Upstream Embankment Assessment**





Brazos River Authority

Water & Wastewater Treatment Contract Operations



- 1 Temple-Belton Wastewater Treatment Plant
- 2 Doshier Farm Wastewater Treatment Plant
- 3 East Williamson County Regional Water System
- 4 Sandy Creek Water Treatment Plant
- 5 Hutto Central Wastewater Treatment Plant
- 6 Hutto South Wastewater Treatment Plant
- 7 New Territory Wastewater Treatment Plant
- 8 Greatwood Wastewater Treatment Plant
- 9 Sugar Land North Wastewater Treatment Plant
- 10 Sugar Land South Wastewater Treatment Plant
- 11 Clute-Richwood Regional Wastewater System





Brazos River Authority

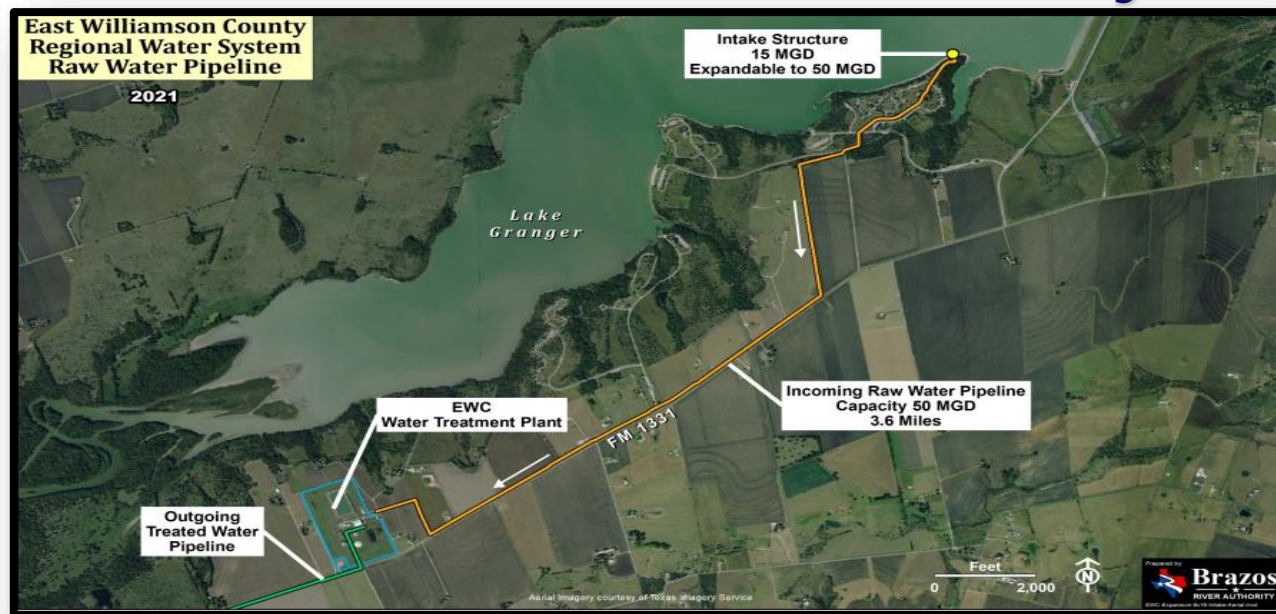
East Williamson County Regional Water System



*Bryan
Bertelson*



East Williamson County Regional Water System



The East Williamson County Regional Water System provides treated water to the City of Taylor, the Jonah Water Special Utility District, and the Lone Star Regional Water Authority. An intake structure on Lake Granger pumps raw water 3.6 miles to the Water Treatment Plant. Treated water is pumped 3.7 miles to customer take points.



2004 - BRA purchased plant from City of Taylor to convert to a regional system

2006 - BRA expanded the facilities to increase output

2013 - BRA built new intake structure in a deeper part of the lake and installed 3 Vertical Turbine 200 HP pumps at 6 MGD each

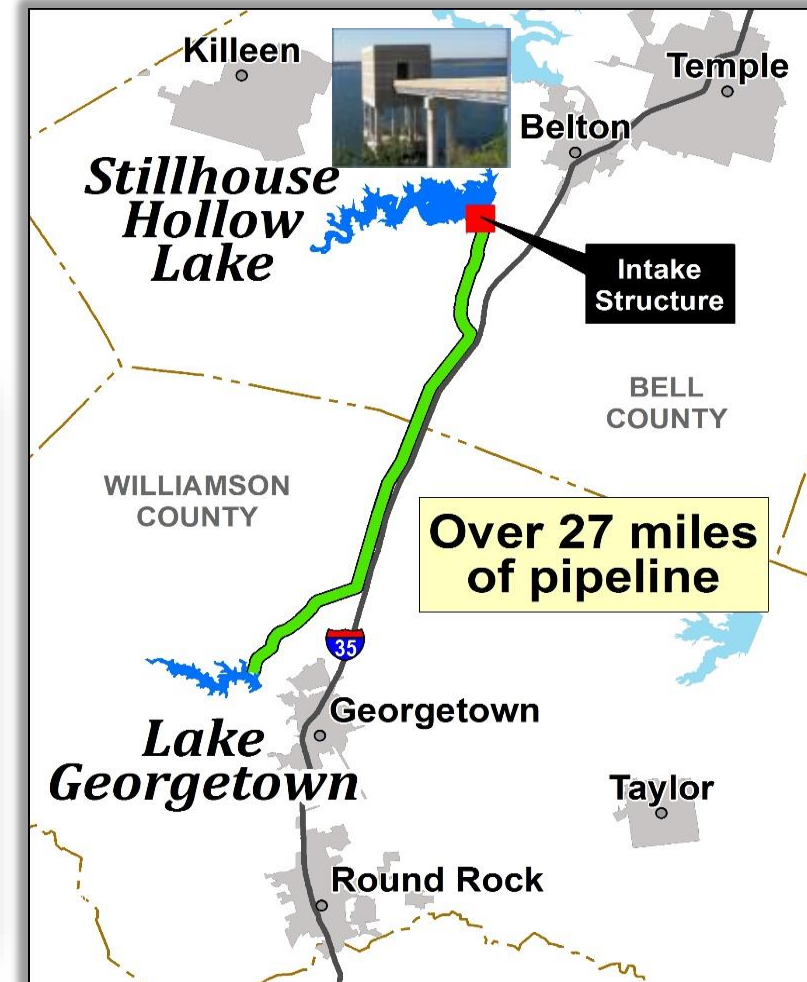
Service – System served a population of 50,000 in 2020 and projected to serve 119,000 by 2030 and 219,000 by 2050

Expansion – Project in progress to expand capacity of the plant



Water Conveyance

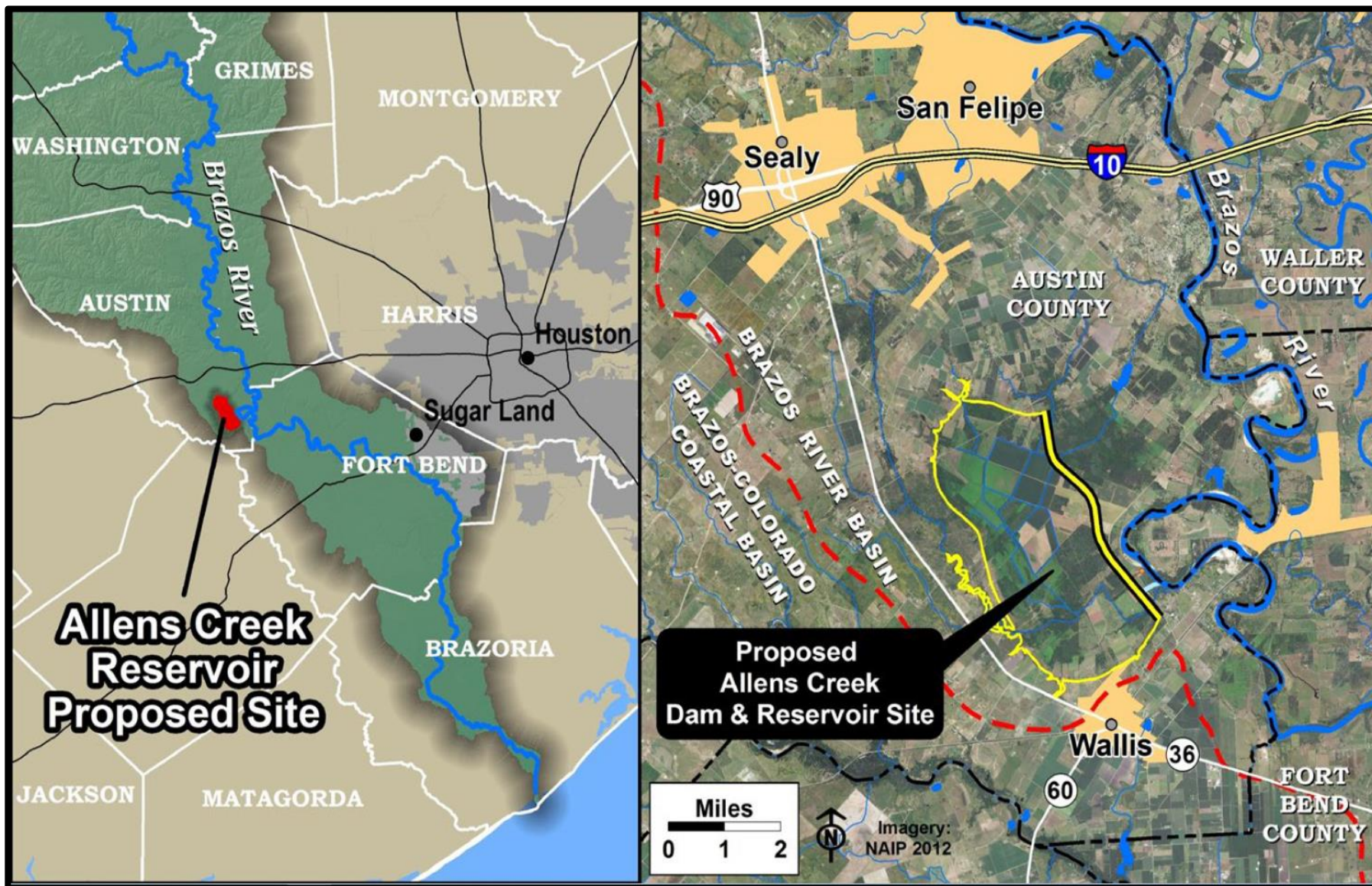
- Own and operate the Williamson County Regional Raw Water Line
 - 48-inch waterline -roughly 28-miles long
 - From Stillhouse Hollow Lake to Lake Georgetown
 - Supplies City of Round Rock, City of Georgetown, and Brushy Creek Municipal Utility District





Proposed Allens Creek Reservoir

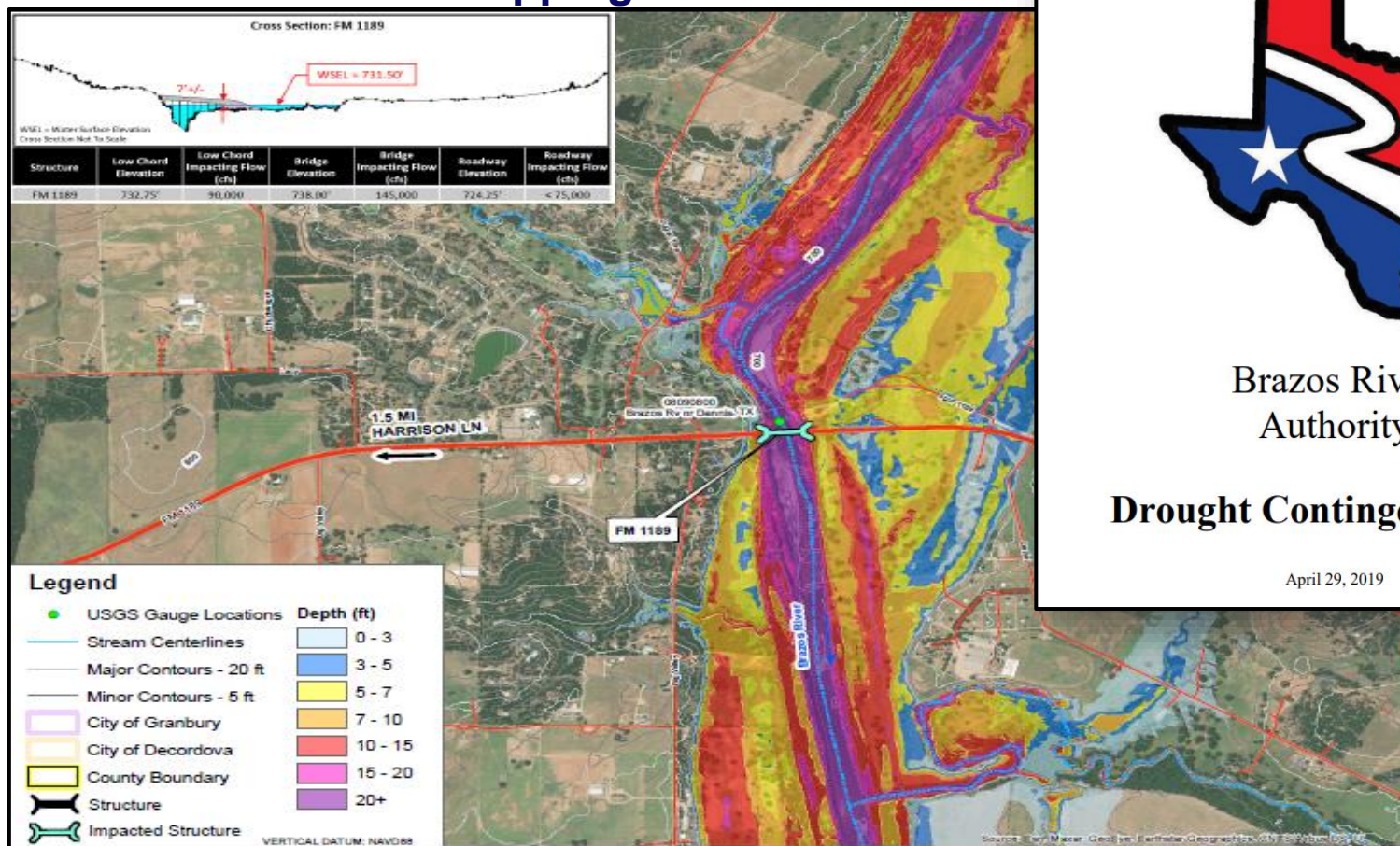
[The Brazos River Authority](#) > [About Us](#) > [Reservoirs](#) > [Allens Creek Reservoir \(proposed\)](#) > [Frequently Asked Questions](#)





Water Resource Planning

- Water Services Department
 - Drought Contingency Planning and Water Conservation Planning
 - Hydrologic and Hydraulic Modeling
 - Inundation Mapping



Brazos River
Authority

Drought Contingency Plan

April 29, 2019

Brazos River Authority

4600 Cobbs Drive
Waco, Texas 76710
(254) 761-3100



Water Conservation Plan

REVISED:

April 2019



Environmental Considerations

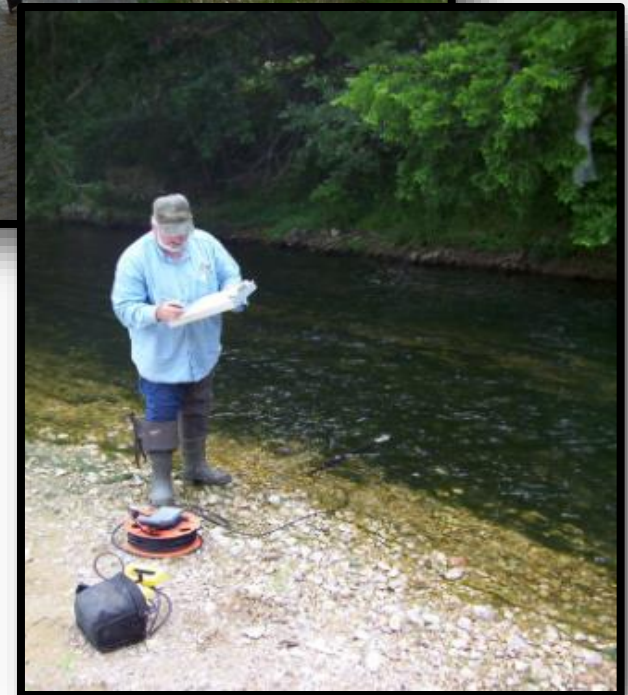
Tiffany Malzahn

Environmental and Compliance Manager



Environmental Stewardship

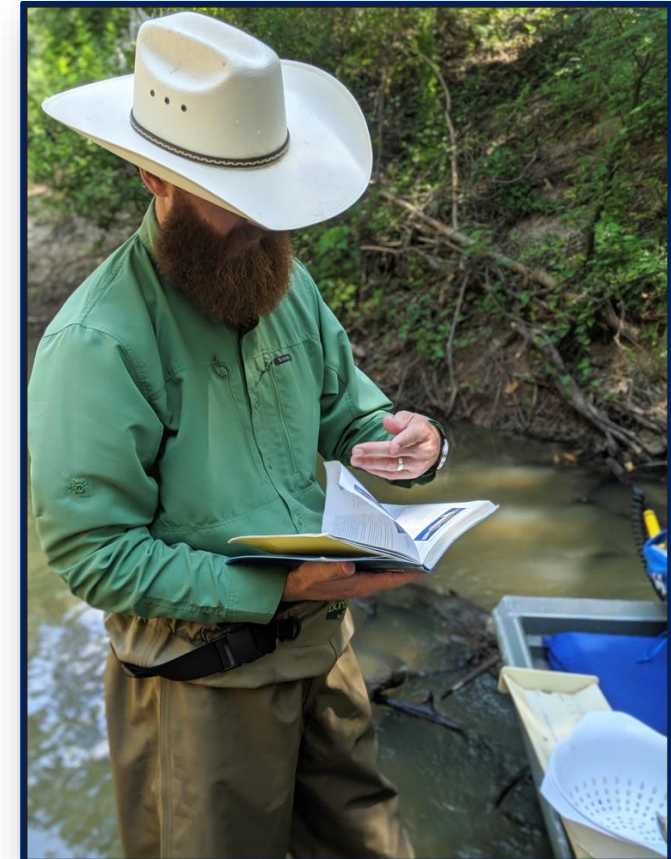
- **Lake and stream water quality and biological assessment**
- **NELAP accredited surface water laboratory**
- **Species-specific issues**
- **Environmental regulatory compliance and permitting**
- **Clean Rivers Program – Surface Water Quality**





Federal Regulations Applicable to BRA Projects

- **Rivers and Harbors Act of 1899 – USACE Section 10 Permits**
 - Brazos River from Lake Whitney to confluence with Gulf of Mexico
- **Clean Water Act – USACE Section 404 Permits**
 - Nationwide General Permits
 - Regional General Permits
 - Individual Permits
- **USACE Section 408 Coordination**
 - Lake Belton
 - Lake Georgetown
 - Lake Stillhouse Hollow
 - Lake Granger
- **U.S. Fish and Wildlife**
 - Endangered Species Act
 - Migratory Bird Treaty Act
- **National Historic Preservation Act**





State Regulations Applicable to BRA Projects

■ **TCEQ**

- Pesticide General Permit
- 401 Water Quality Certification Review
- Stormwater General Construction
- Permit

■ **Texas Historical Commission**

- Project Review Consultation under Antiquities Code of Texas
- Federal Section 106 Reviews

■ **TPWD**

- Sand, Gravel, Marl and Mud shell Permit
- Aquatic Resource Relocation Plan
- Permit to Introduce Fish, Shellfish, or
- Aquatic Plants into Public Waters
- Aquatic Vegetation Management



BRA Project Permitting

- **Depending on magnitude of project, BRA can contract out or perform in-house permitting:**
 - BRA - Small scale projects involving USACE nationwide/regional permits, Texas Historical Commission consultations, TCEQ Aquatic Resource Relocation Plans, etc.
 - Granger Lake Slope Stabilization Project
 - Granbury Low Flow Outlets Works Project
- **Contractor - Large scale projects involving individual permits, Section 7 Endangered Species Act Consultations, etc.**
 - Allen's Creek Reservoir Project
 - Belhouse Drought Preparedness Project



Permitting Coordination

- **Current Issues:**
 - Understaffed agencies and high turnover rates have led to longer review times, lack of historical knowledge, and a lack of communication
- **Solution:**
 - Build time into project schedule for:
 - Stakeholder coordination/meetings
 - Permits (surveys, application submittals, review times)
 - Unplanned changes to design/approach that can lead to additional permitting
- **Our Goal: Avoid permitting becoming a roadblock to project progression**



Project Information

Steve Hamlin

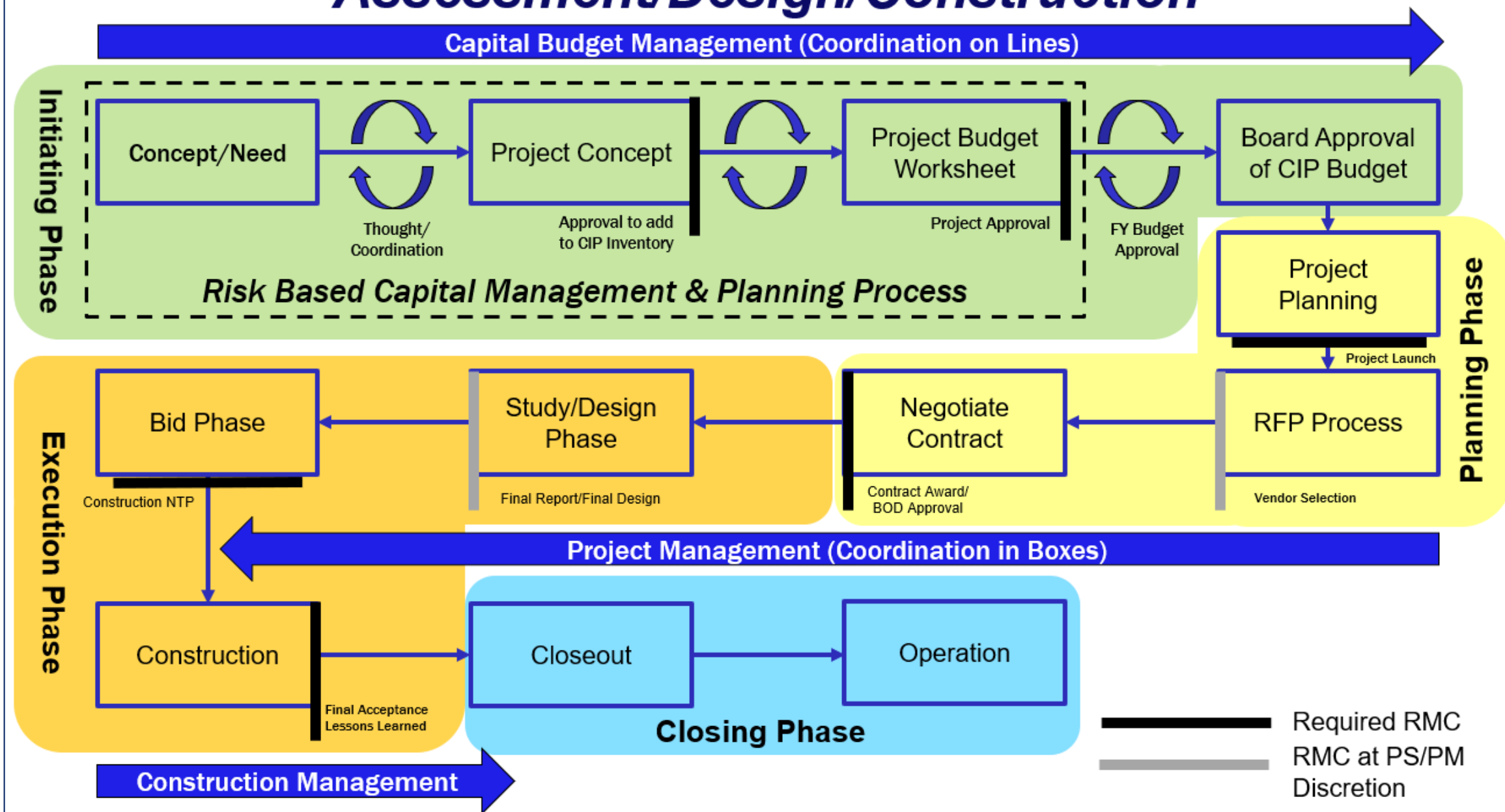
Project Management Office

254-761-3172

Stephen.Hamlin@Brazos.org




Project Delivery Assessment/Design/Construction






Where to Find Project Info

Brazos.Org



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Drought impacting more Brazos River reservoirs

At the mercy of Mother Nature, hydrologists are constantly recalculating and running forecasts to provide water where it's needed in rainfall isn't received, downstream supply releases will be needed from lakes Possum Kingdom and Granbury.


Welcome to the Brazos River Authority

[Water Supply](#) [Environmental](#) [Reservoirs](#) [Education](#)

WATER SCHOOL

Education

Drought



Latest Drought Update

videos

Reservoir	Elevation
Possum Kingdom*	994.58
Granbury*	690.11
Proctor	1153.43
Whitney	525.53
Aquilla	531.77
Limestone*	358.03
Belton	581.95
Stillhouse	611.72
Granger	501.83
Georgetown	773.83
Somerville	232.31

*Brazos River Authority reservoir.

What is cfs?


Other Resources

[Drought Conditions](#) [Current Texas Burn Bans](#)


[Boat Ramp Availability](#) [Water Conservation](#)

[Project Updates **NEW!**](#)


Featured Information



BROWN BAG ON THE BRAZOS




Board of Directors Meeting Minutes



Belhouse Drought Preparedness

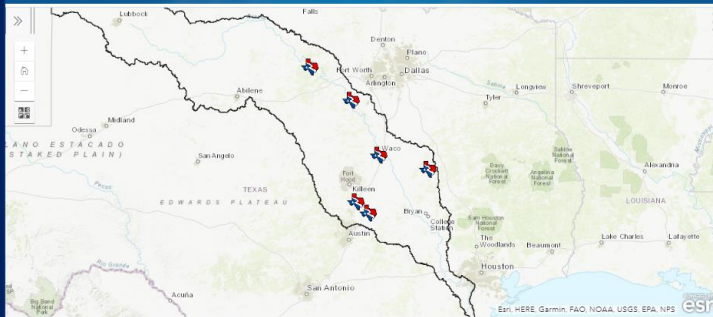
BRA Facebook [How Do I?](#) [Presentations](#) [About Us](#)




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Project Updates


Brazos River Authority Project Updates



[Click here to view larger map](#)



Possum Kingdom Flow Control Gate Replacement



Bear Trap Gate

We want your feedback! If you have questions regarding the projects listed here, please comment by clicking here.

Upcoming Project Information



Brazos RIVER AUTHORITY

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Project Updates

Brazos River Authority Project Updates

Map showing project locations across Texas, including Lubbock, Fort Worth, Dallas, Austin, and Houston.

[Click here to view larger map](#)

Possum Kingdom Flow Control Gate Replacement

Bear Trap Gate
Morris Shoppard Dam creates Possum Kingdom Lake. The dam utilizes a Bear Trap gate to control the release of water. Each gate has a chamber underneath with smaller gates that allow water in and out of the gate chamber. Each chamber houses one roller gate and actuator that allows water into the chamber "backing the

Inside Gate Chamber
The dam also has three Low Flow Outlets that allow water releases at much lower rates for recreational uses. Each outlet is opened and closed with a slide gate that controls the release of water. All the gates are controlled by their corresponding operating pier.

Low Flows
The dam also has three Low Flow Outlets that allow water releases at much lower rates for recreational uses. Each outlet is opened and closed with a slide gate that controls the release of water. All the gates are controlled by their corresponding operating pier.

The Project
The dam flow control systems are critical to reservoir operations and managing the release of water. This project is necessary to bring these systems up to date, improve reliability, decrease maintenance and reduce the effect of zebra mussels should they be introduced to Possum Kingdom Lake. This project will replace the current roller gates with slide gates and replace the associated actuators, gate stems and pedestals. The current slide gates are in good condition and remain serviceable; however, the actuators, gate stems and pedestals will be replaced. This project will also replace the three Low Flow slide gates with a newer design and replace the actuators, gate

We want your feedback! If you have questions regarding the projects listed here, please comment by [clicking here](#).

Upcoming Project Information

- **BRA Website: Brazos.Org**
- **Project Forecast**

Brazos RIVER AUTHORITY

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Project Updates > Upcoming Projects

Upcoming Projects

Construction Projects

Professional Services Projects

Upcoming Construction Projects

[Click here for a printer-friendly pdf version.](#)

Park 5 Access Pier and Loading Docks
Lake Limestone

Park 5 is owned and operated by the BRA at Lake Limestone. The BRA will construct a new boat loading pier and a separate access pier. Other park upgrades will consist of an Americans with Disabilities Act (ADA) compliant pathway between the parking lot and the new access pier; and new dusk to dawn lighting for the ADA pathway and access pier.

Estimated Request for Bids: 5/22/24



Pre-Qualification Form

1 Doing Business > Purchasing & Professional Services > Request For Proposals

2 About Us ▾ Doing Business ▾ Careers ▾ Contact Us ▾

3 About Us ▾ Doing Business ▾ Careers ▾ Contact Us ▾

4 Pre-Qualification Form

5 Pre-Qualification for Professional Services

The Brazos River Authority (BRA) is developing a list of engineering and other professional service Firms/Persons for pre-qualification considerations. If you/your firm wishes to be considered for pre-qualification, please complete the form and requested information below and submit. Only pre-qualified Firms/Persons will be considered in the selection process for future projects.

- There may be future projects that will require additional and/or alternate pre-qualifications of professional services. The BRA reserves the right to modify, revise, or alter this process as determined necessary by the BRA.
- The BRA reserves the right to accept or reject any submitted information at the BRA's discretion.
- The BRA will make periodic checks of the information submitted and may elect to request updates to the information as deemed necessary.

Evaluation Criteria

1. Name of Firm/Person:

2. Check which discipline you/your firm desires to be considered for pre-qualification (Select one discipline per submittal):

☐ a. Dam & Intake Structure Engineering

- Please complete the process for each discipline



Where to Find BRA Info



www.brazos.org

BRA Meets & Greet



information@brazos.org



Brazos Water



@BrazosWater



@BrazosWater



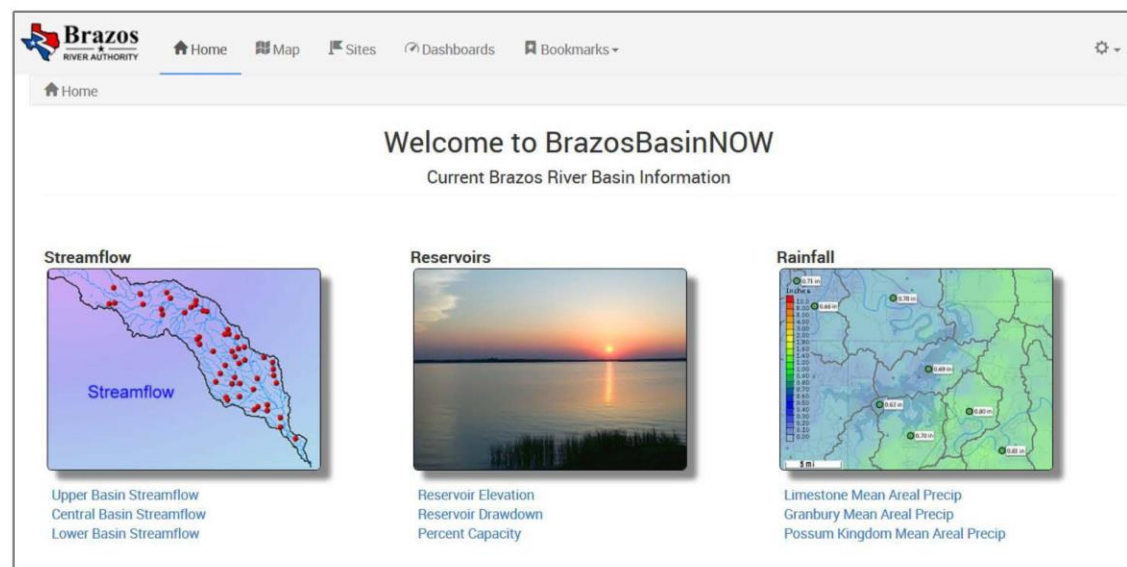
YouTube

Brazos River Authority



Brazos River Authority

Real-time Stream Flows/Reservoir Levels
www.BrazosBasinNow.org





BRA Procurement

Bryan Gray
Purchasing Manager

254-761-3123

Bryan.Gray@Brazos.Org



Brazos River Authority



Request for Proposals

May 13, 2022

RFP No. 22-05-1260

Dear Prospective Respondent:

Statements of Qualifications hereafter referred to Request for Proposals (RFP or Proposals) will be received by the Purchasing Agent or other designee of the Brazos River Authority no later than **10:00 AM, June 27, 2022** for **Structural Engineering Services**. All qualified firms including Small, Minority, Women Owned Businesses and Historically Underutilized Businesses are encouraged to submit proposal in response to this request.

Proposals must be submitted and received no later than the due date and time specified. Any Proposal received later than the specified time, shall not be considered. The BRA is **NOT** responsible for ensuring the delivery of Proposals.

Refer to Section 16. Delivery of Proposal Submittals for instructions on submitting a response to this solicitation.

Proposal must be clearly identified as follows on the outside of the sealed physical submission or the electronic submission subject line. The Respondent shall not be responsible for submissions that are not properly identified. Proper identification of Respondent's proposal is the sole responsibility of the Respondent and failure to do so may result in the submission not being included in the proposal opening:

RFP TITLE:	<u>Structural Engineering Services</u>
RFP NO:	<u>22-05-1260</u>
RFP DUE DATE:	<u>10:00 AM, June 27, 2022</u>

The BRA shall have the right to accept or reject any or all Proposals, or any part thereof, and to waive any technicalities in the interest of the BRA.

BRA will evaluate all relevant COVID-19, health, safety and business factors on all solicitations to determine when to initiate a notice to proceed on all projects, delivery of goods and/or services or procurement of construction related services to best attempt to balance BRA needs and to protect the health and safety of BRA employees, the employees of respondents and the public at large.

Sincerely,

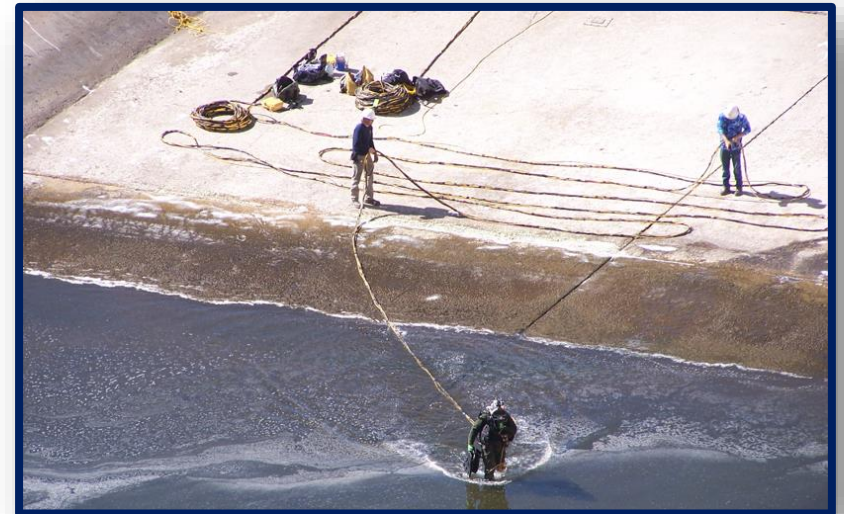
Maegan Nix

Maegan Nix
Purchasing Agent



Procurement Process

- **Types of Solicitations at the BRA:**
 - Request for Bids – Commodities and Services
 - Request for Proposals – Professional Services
- **Development of Solicitations:**
 - BRA staff work in a team environment to develop solicitation specifications for each project





Procurement Process

- **Solicitation Notices:**
 - **Newspaper Advertisement**
 - **BRA Website**
 - **State of Texas Electronic State Business Daily (ESBD)**
 - **Email to BRA Vendors Listed**
 - **Email to State of Texas Centralized Master Bidders List (CMBL) Vendors Commodity Codes**
 - **<http://www.brazos.org/Doing-Business/Purchasing-Professional-Services>**





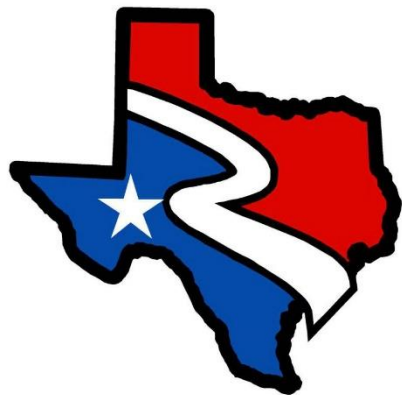
Questions & Answers



Brazos River Authority

THANK YOU!!





Brazos
— ★ —
RIVER AUTHORITY