



Fiscal Year 2018/2019 Budget Amendment

***Presented by
David Thompson
Chief Financial Officer***



“BE IT RESOLVED that the Board of Directors of the Brazos River Authority hereby authorizes and approves the following Amendment to the Fiscal Year (FY) 2018 Capital Projects Budget as follows:

Increase the Central Office Renovation Project FY2018 Budget by moving \$56,783 from the FY2019 Budget to the FY2018 Budget to increase the current budget of \$16,000 to \$72,783.

BE IT FURTHER RESOLVED that the Board of Directors of the Brazos River Authority hereby authorizes and approves the following Amendment to the FY2019 Capital Projects Budget as follows:

Increase the Controlled Outlet Conduit Access Platforms project by \$420,000 from its current level of \$30,000 to \$450,000.”



Brazos River Authority



Brazos



RIVER AUTHORITY