



Funding for the Goldwater Project

TABLED

***Presented by
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Government and Customer Relations Manager



Goldwater Project

- **Assess, quantify and track previous and ongoing conservation strategies**
- **Provide utilities with detailed reports to assist in meeting conservation goals**
- **Show utilities how to stay on track with cost-effective measures**

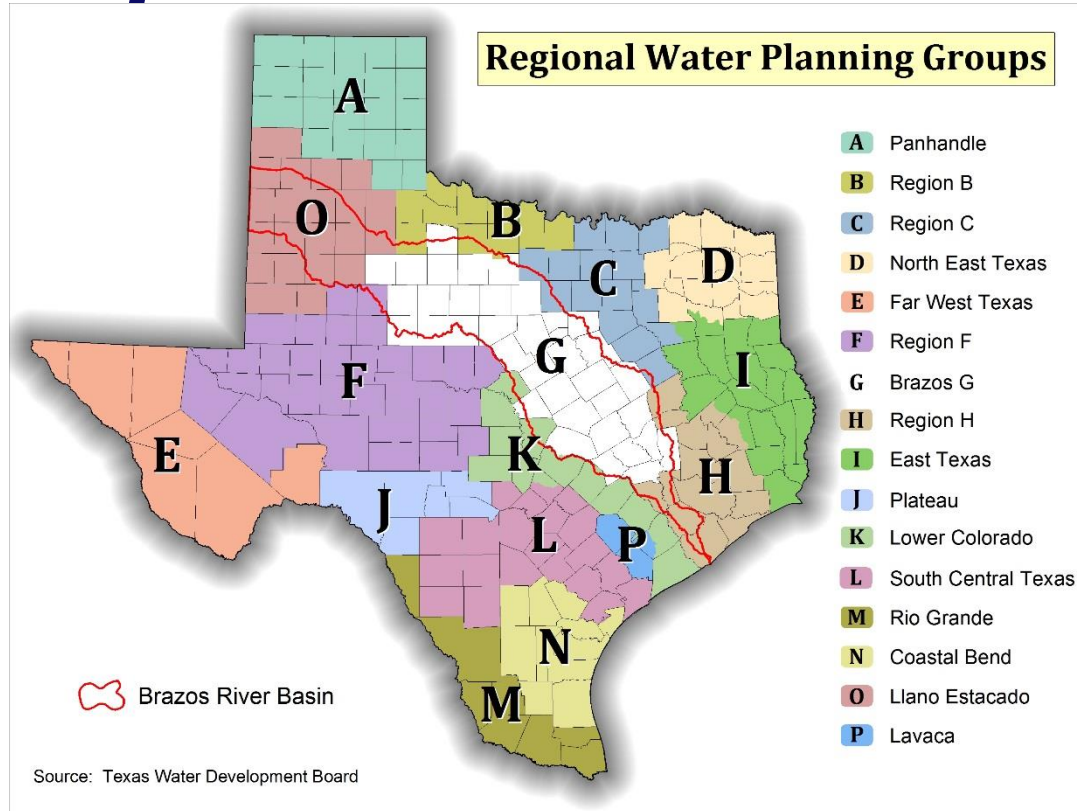


Goldwater Project

- **Address challenges to implementing future strategies**
- **Provide recommendations at state and local level to meet conservation goals**
- **Successful in Region H (included in Region H Plan and State Water Plan)**



Expansion to Brazos G





Benefit to BRA

- **Many BRA water customers in Brazos G**
- **Conservation success by BRA customers:**
 - **Helps current water supplies last longer**
 - **Delays future, more expensive projects**
- **Answers LBB question re: BRA conservation efforts**



Proposed BRA Funding

- **Total Project Budget = \$100,000 over two years**
- **BRA funding proposal = \$50,000 over two years (\$25,000 per year)**
- **Other Brazos G members have expressed interest in funding**
- **Potential for TWDB Funding**



Resolution

“BE IT RESOLVED that the Board of Directors of the Brazos River Authority hereby authorizes the General Manager/CEO to enter into any necessary agreements, subject to terms and conditions that are in the best interests of the Brazos River Authority, to provide funding to the Goldwater Project in an amount not to exceed \$50,000 over a two year period.”



Brazos River Authority